



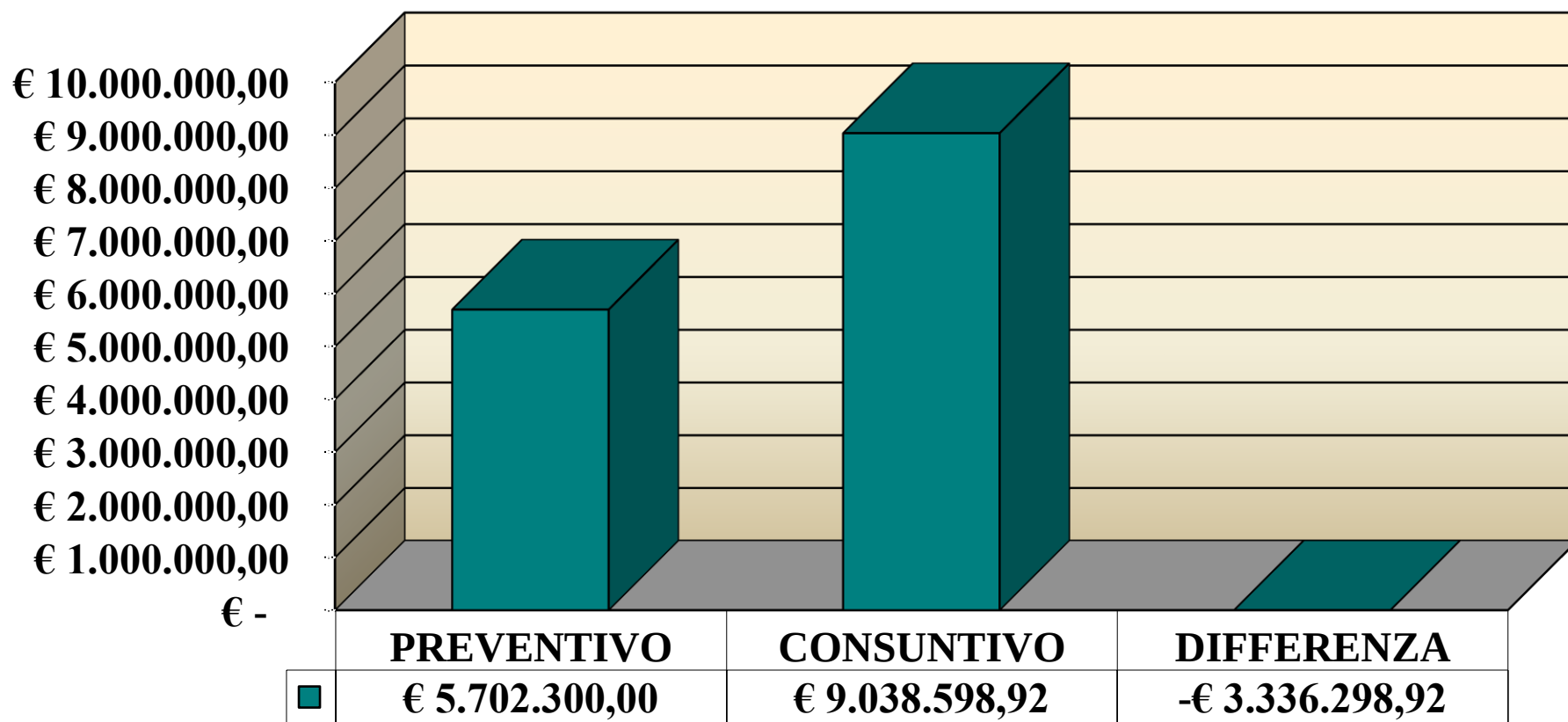
FNOPI

Rendiconto generale 2020

Roma, 27 FEBBRAIO 2021

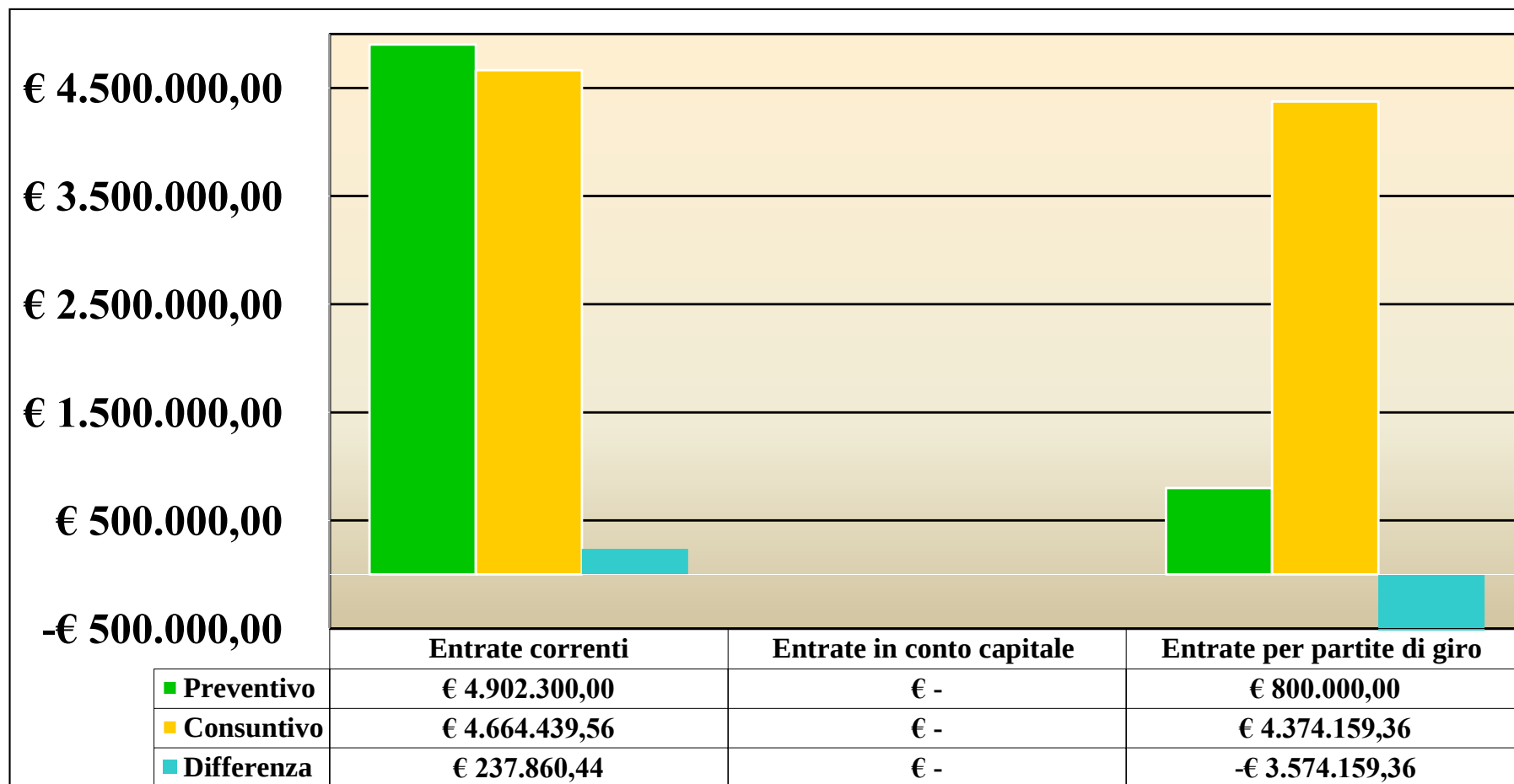


TOTALE ENTRATE



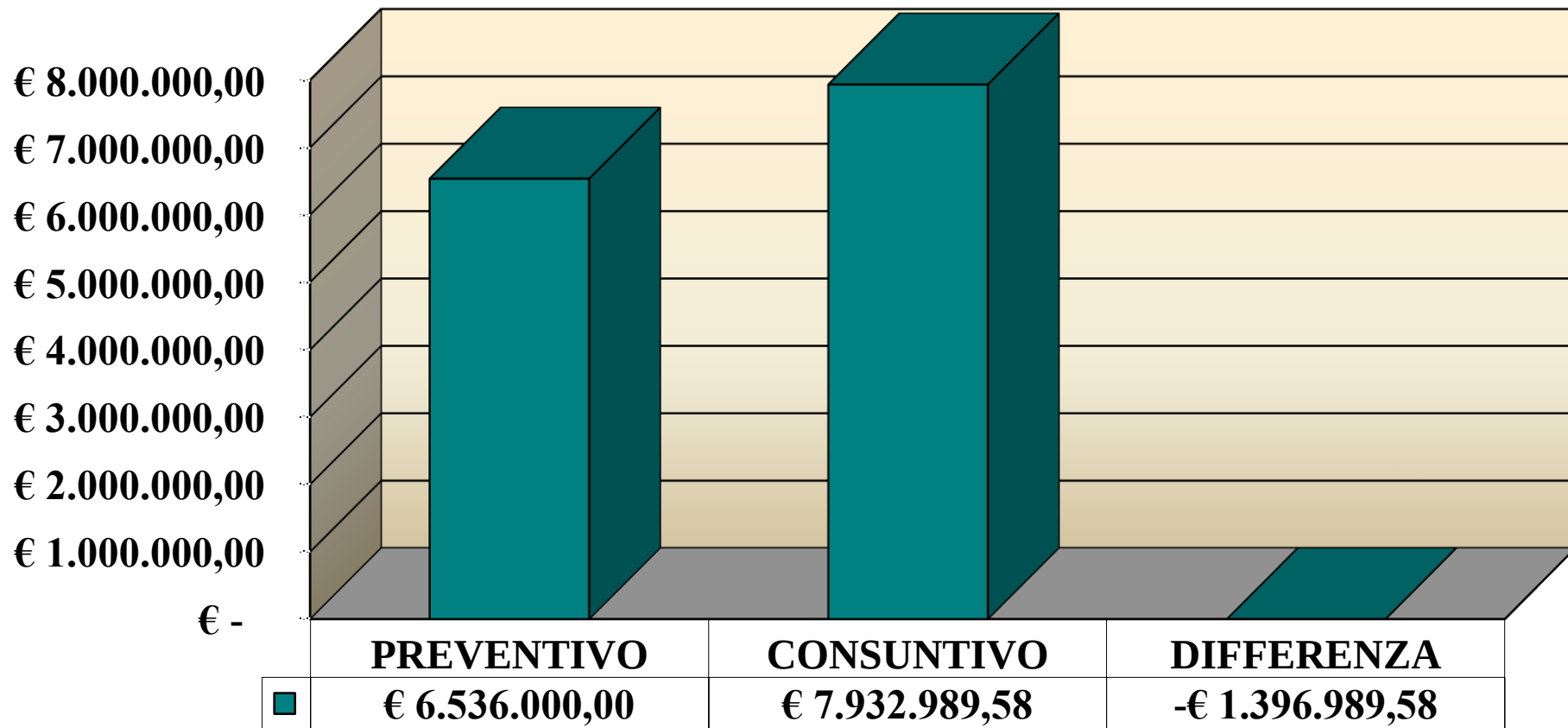


TOTALE ENTRATE



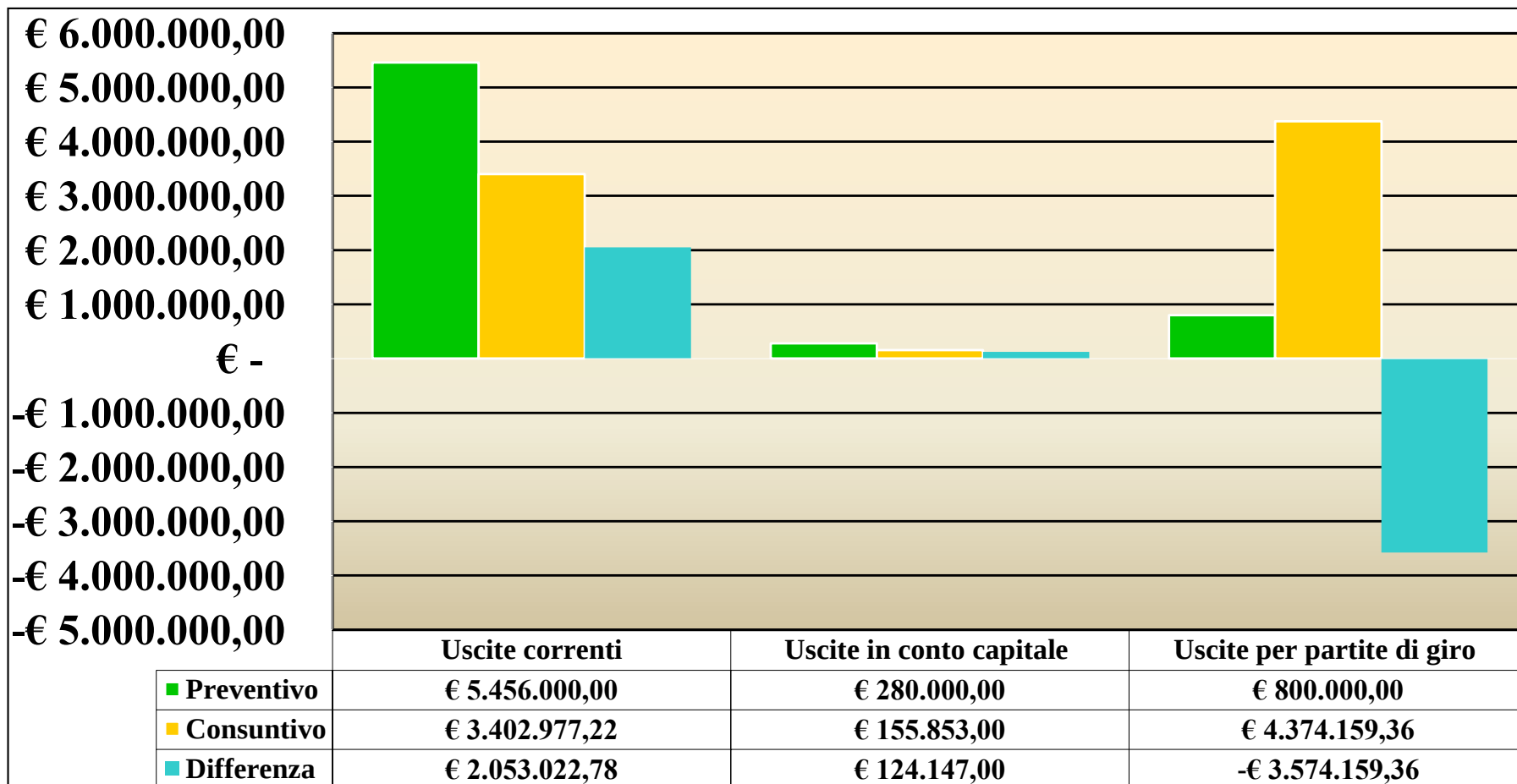


TOTALE USCITE





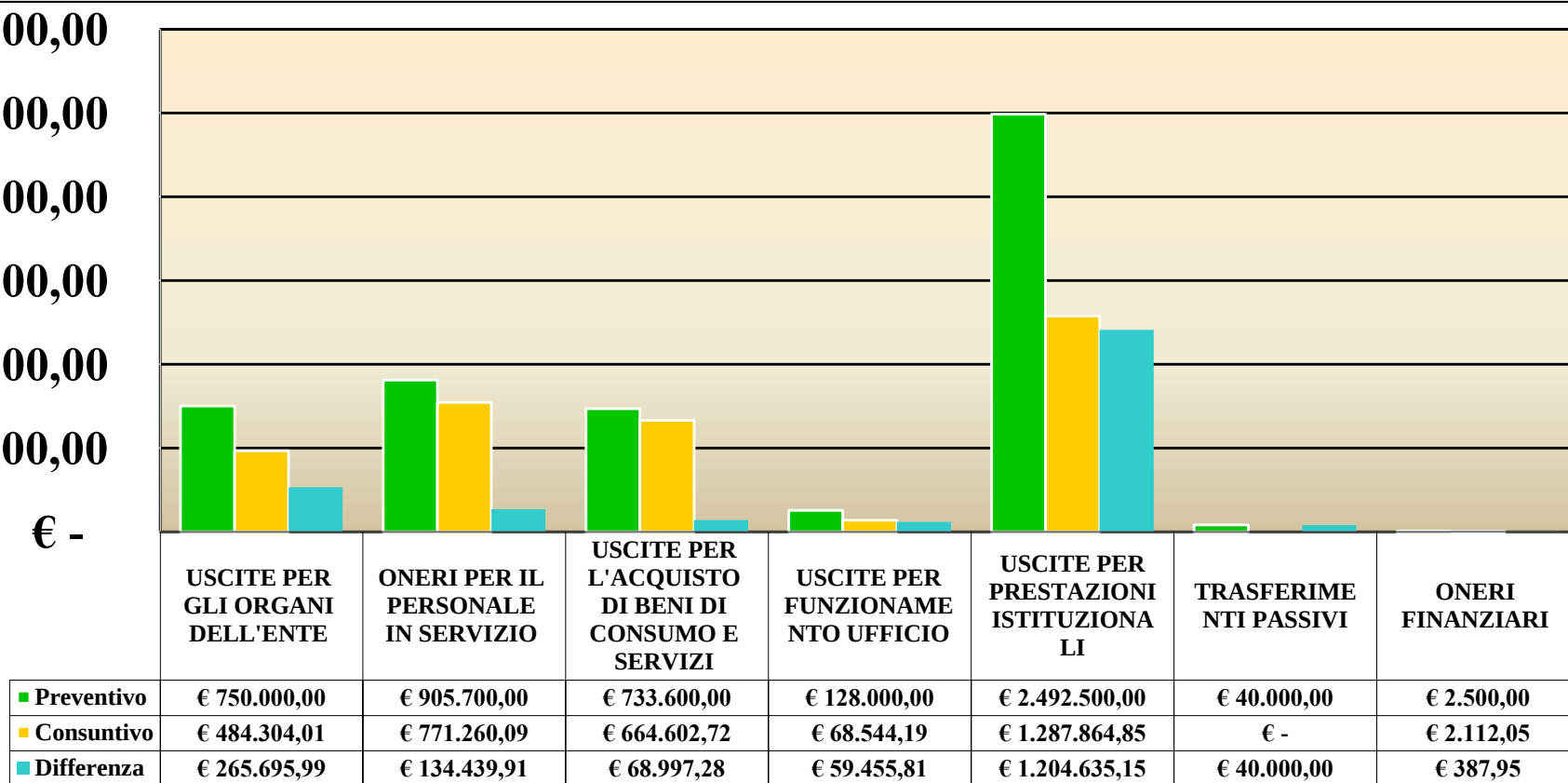
TOTALE USCITE





RISPARMI DI GESTIONE

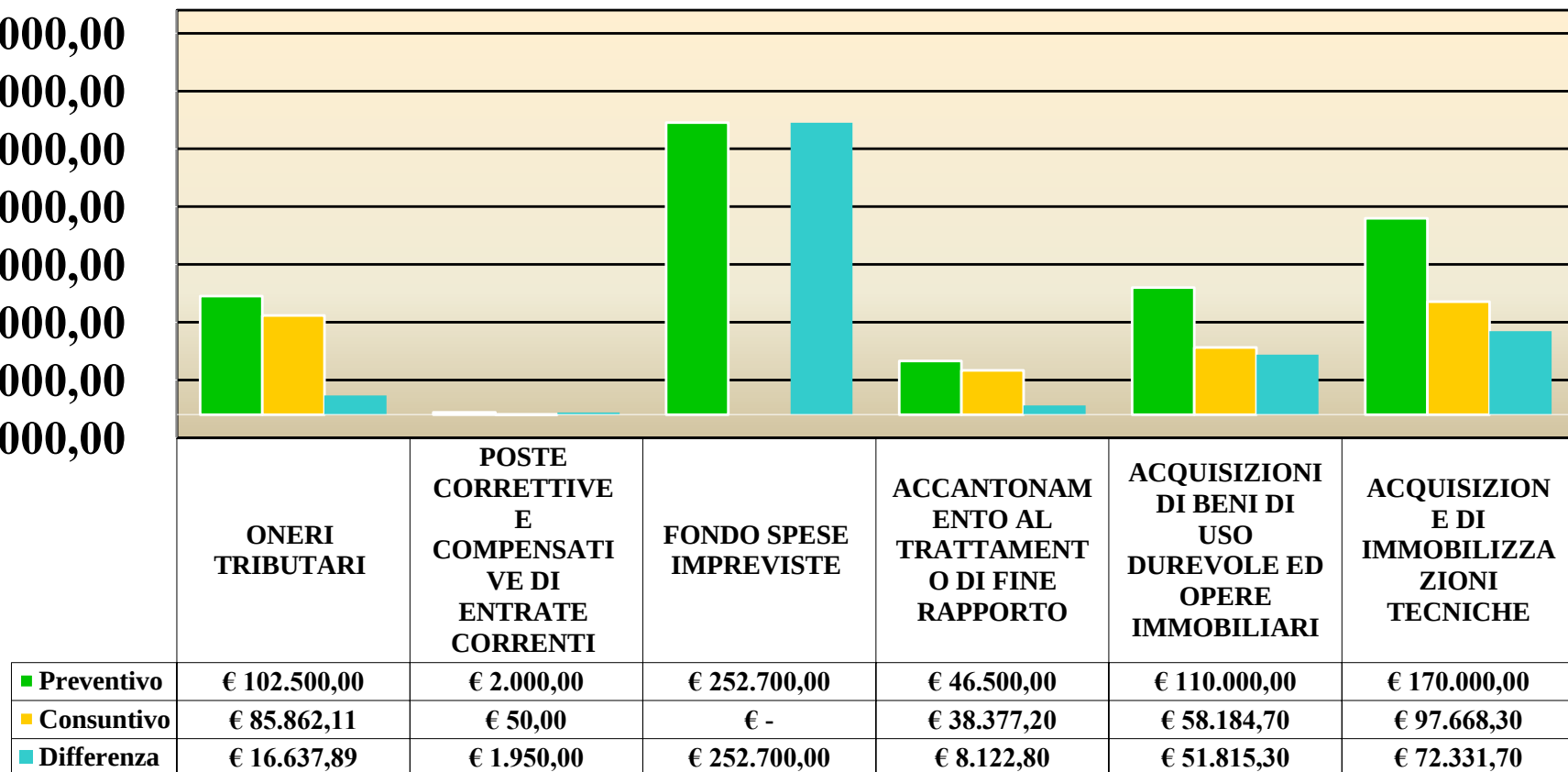
€ 3.000.000,00
 € 2.500.000,00
 € 2.000.000,00
 € 1.500.000,00
 € 1.000.000,00
 € 500.000,00
 € -





RISPARMI DI GESTIONE

€ 330.000,00
 € 280.000,00
 € 230.000,00
 € 180.000,00
 € 130.000,00
 € 80.000,00
 € 30.000,00
 -€ 20.000,00





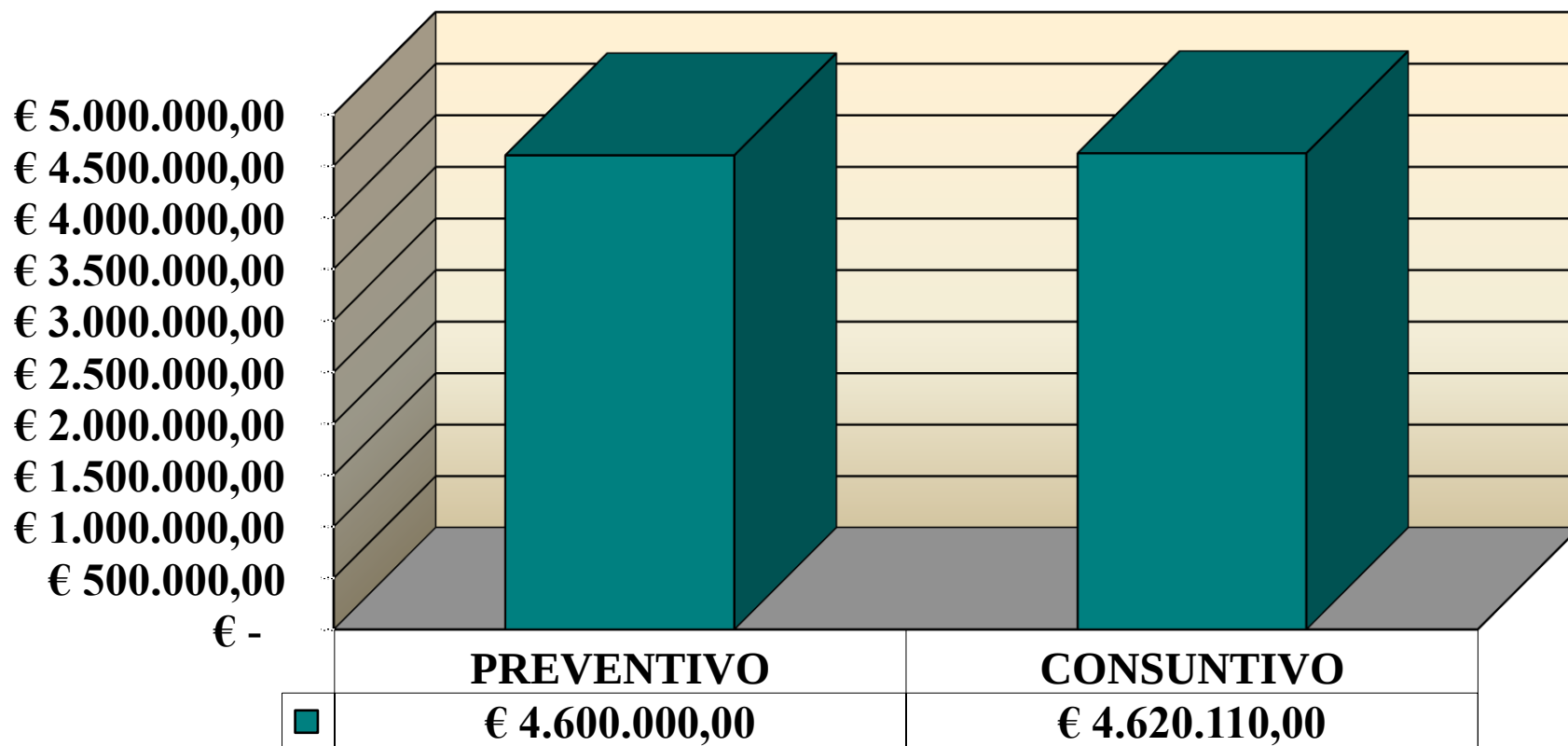
ENTRATE



ENTRATE CORRENTI

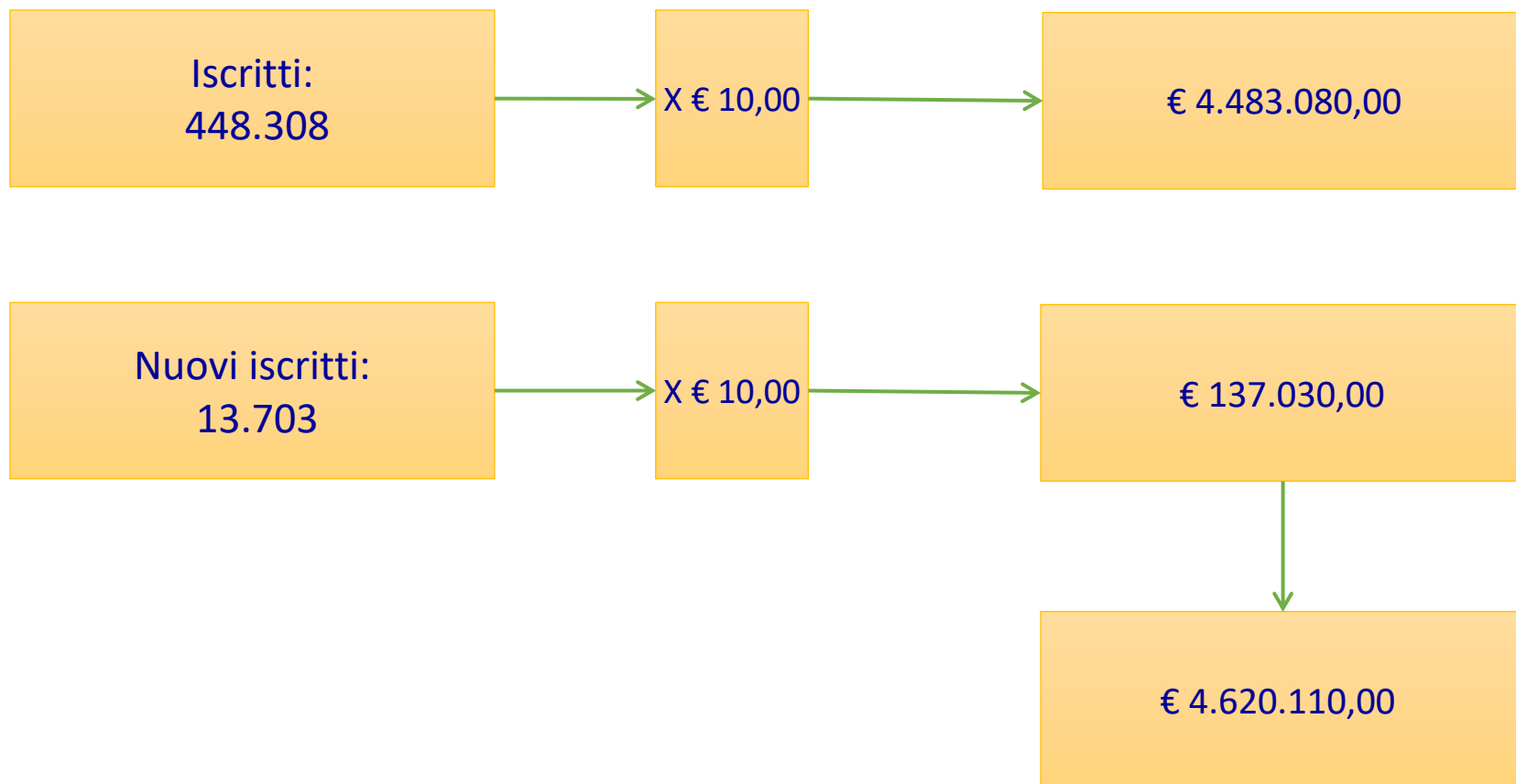


ENTRATE CONTRIBUTIVE A CARICO DEGLI ISCRITTI



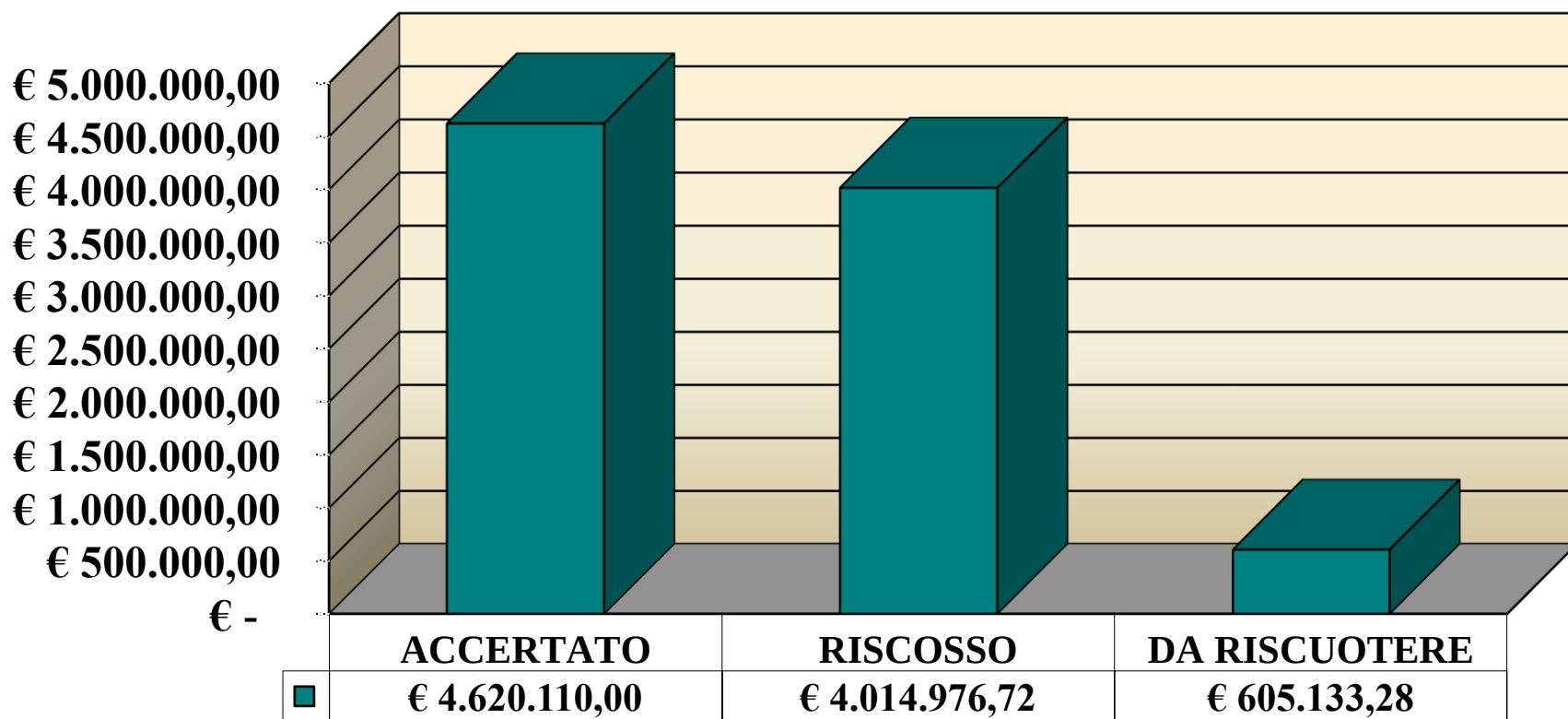


ENTRATE CONTRIBUTIVE A CARICO DEGLI ISCRITTI



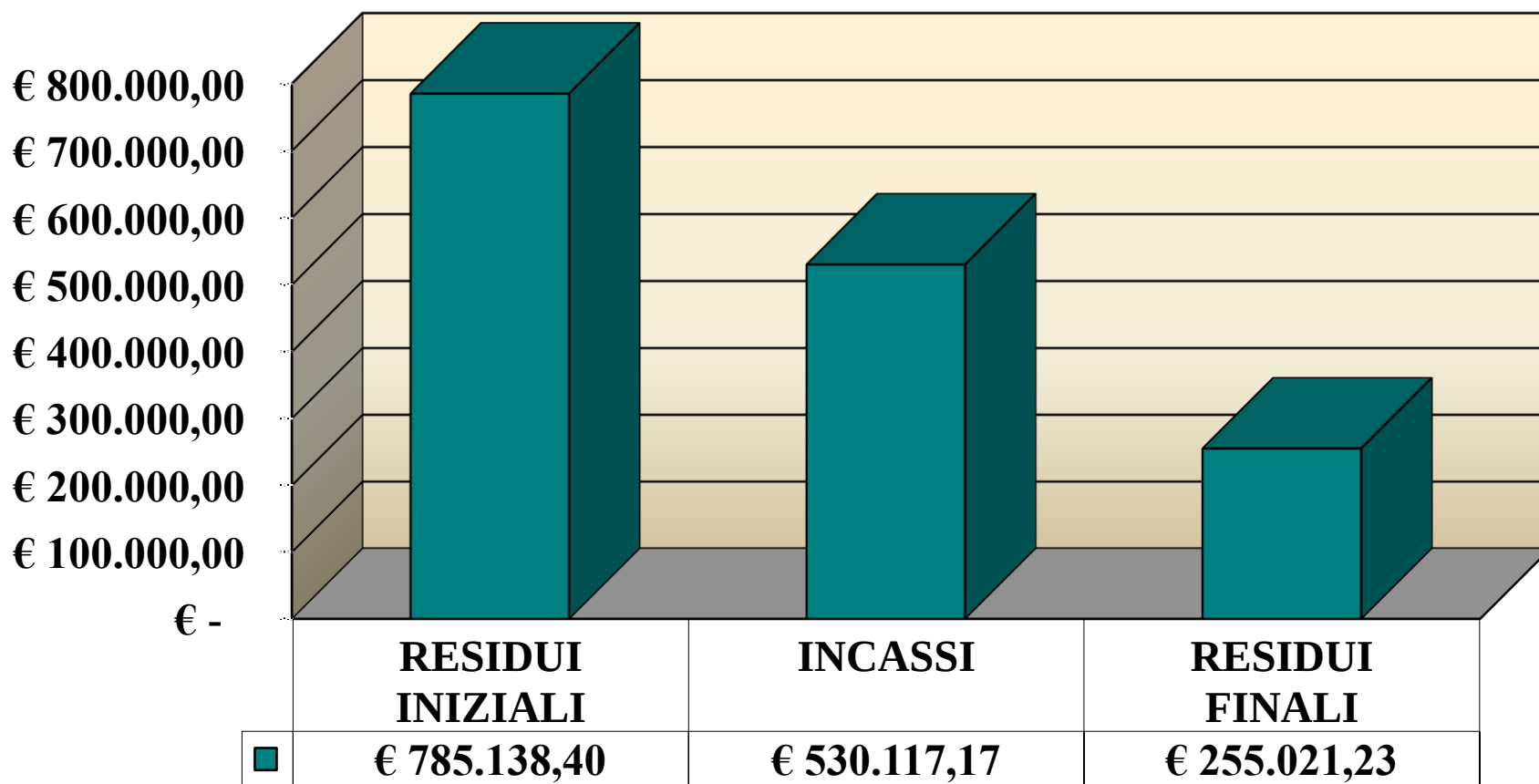


ENTRATE CONTRIBUTIVE A CARICO DEGLI ISCRITTI – RISCOSSIONE IN C/COMPETENZA



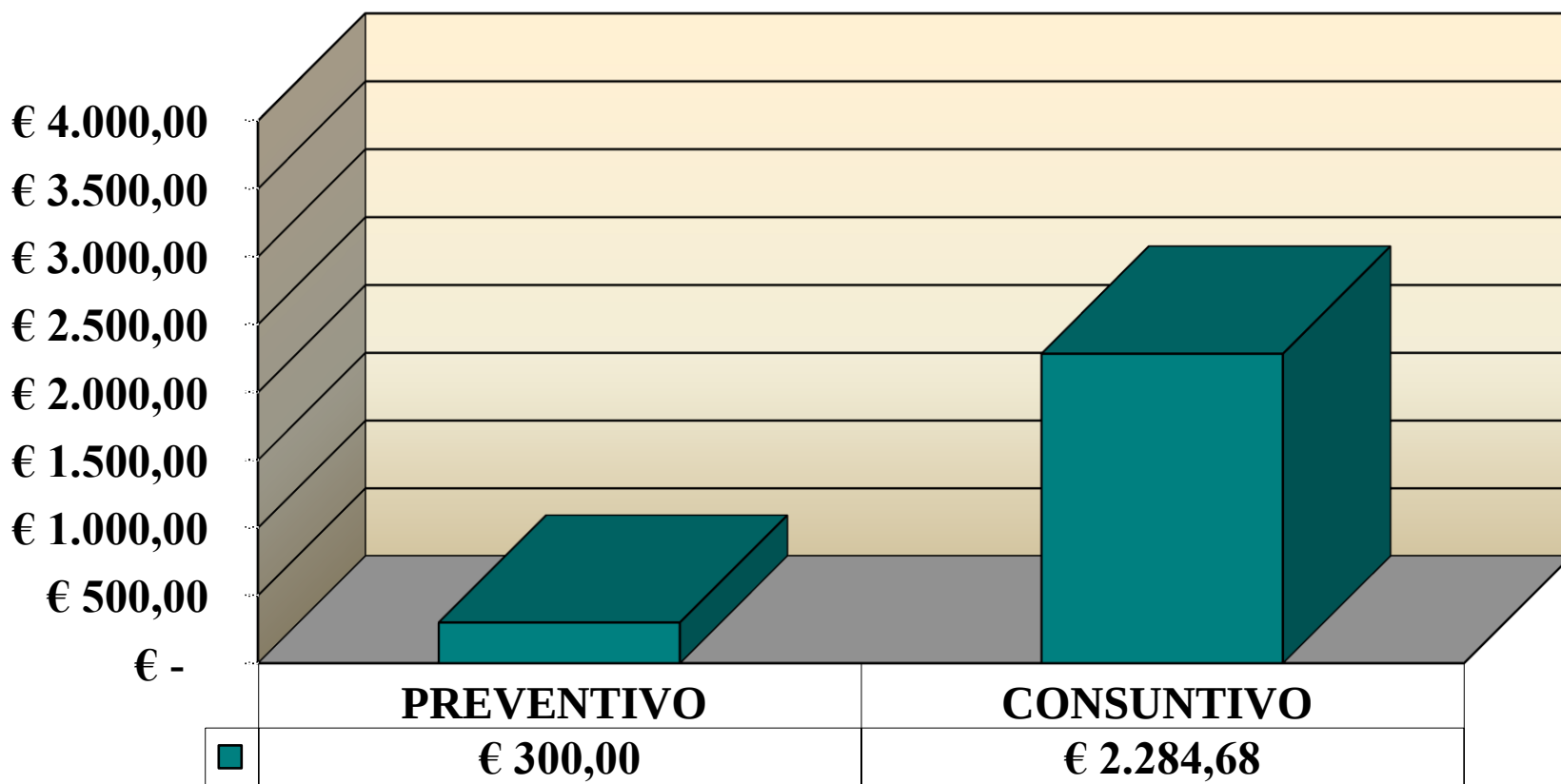


ENTRATE CONTRIBUTIVE A CARICO DEGLI ISCRITTI – RISCOSSIONE IN C/RESIDUI



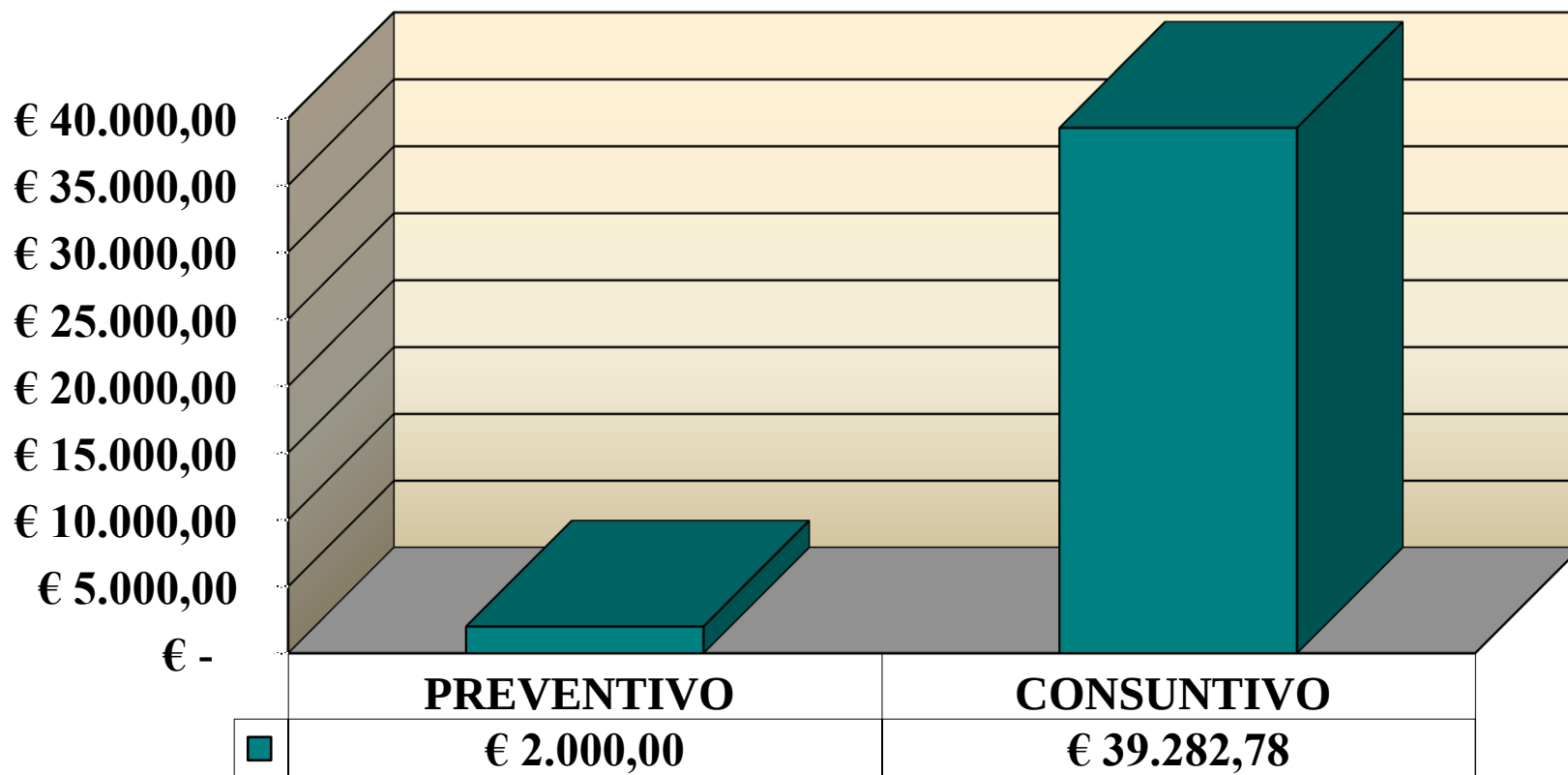


INTERESSI ATTIVI



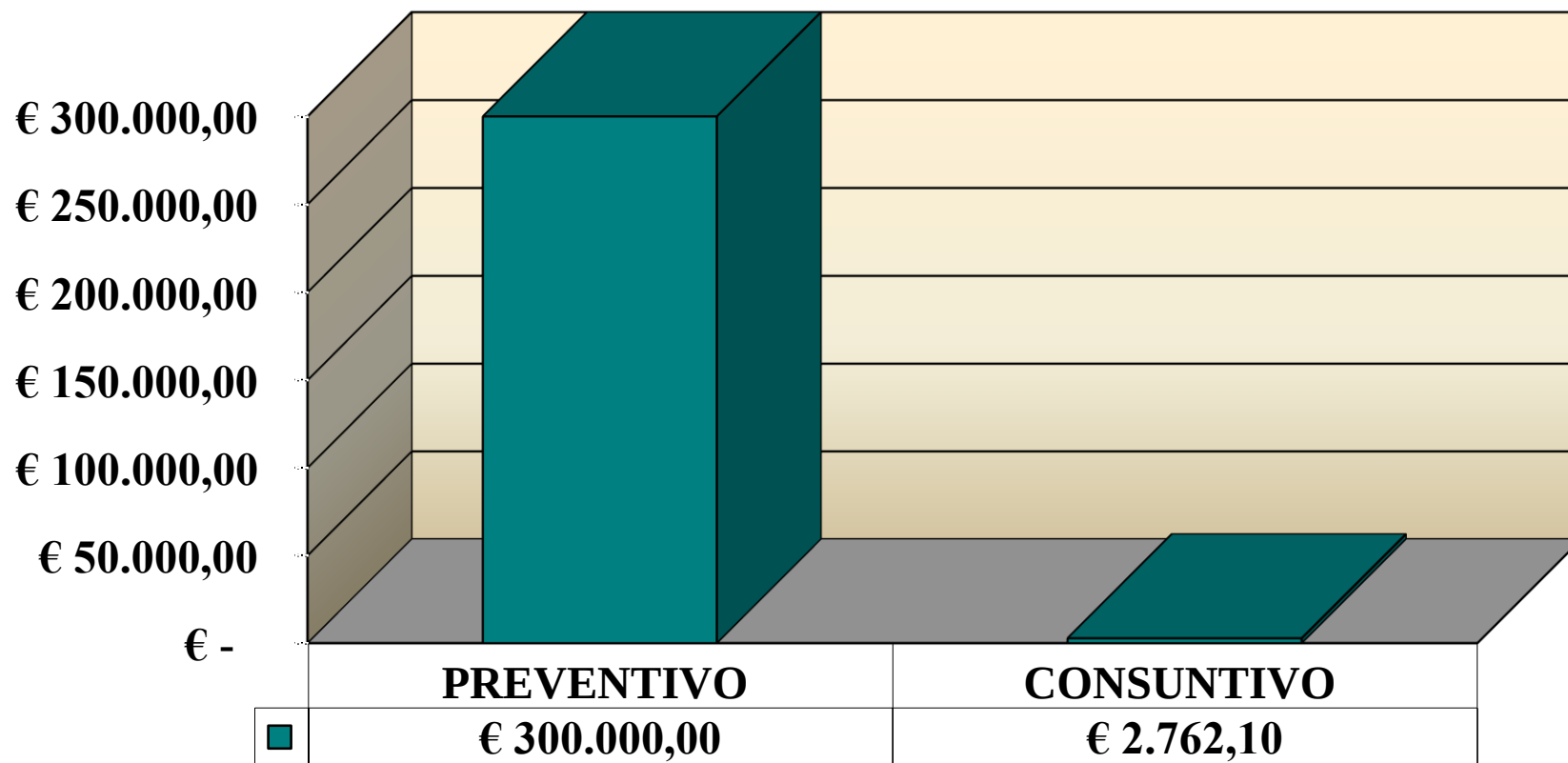


RECUPERI E RIMBORSI





ENTRATE NON CLASSIFICABILI IN ALTRE VOCI

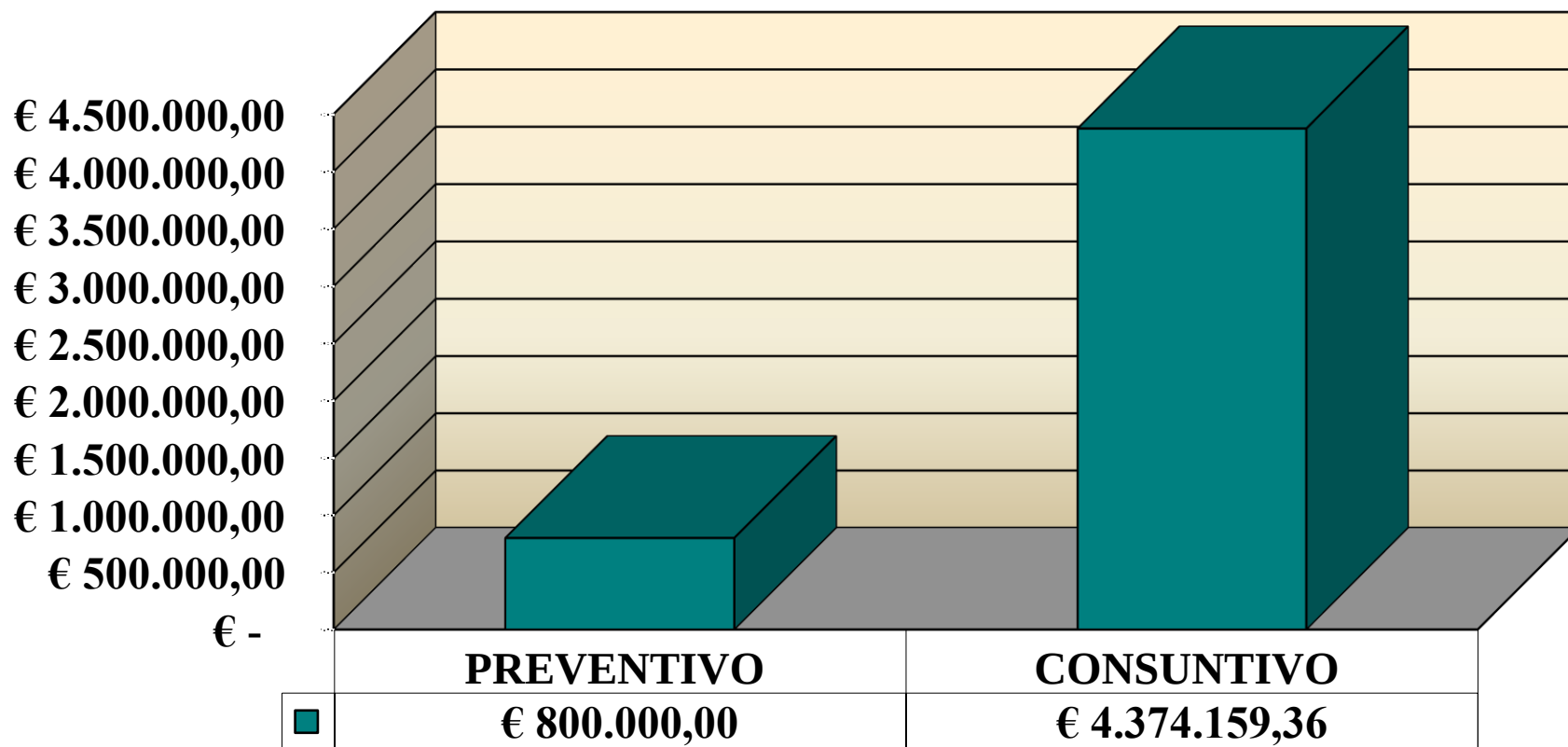




ENTRATE PER PARTITE DI GIRO



PARTITE DI GIRO





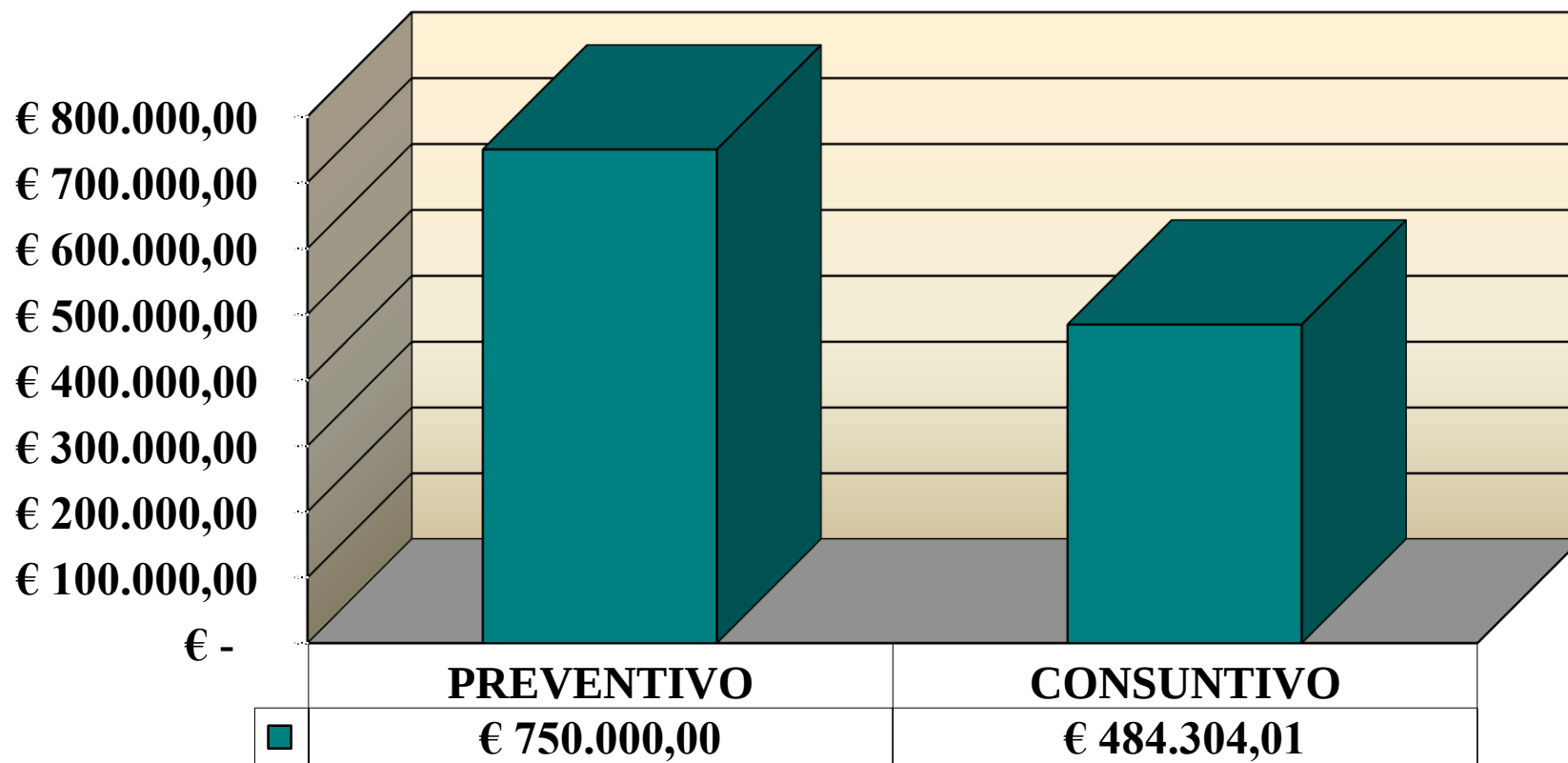
USCITE



USCITE CORRENTI

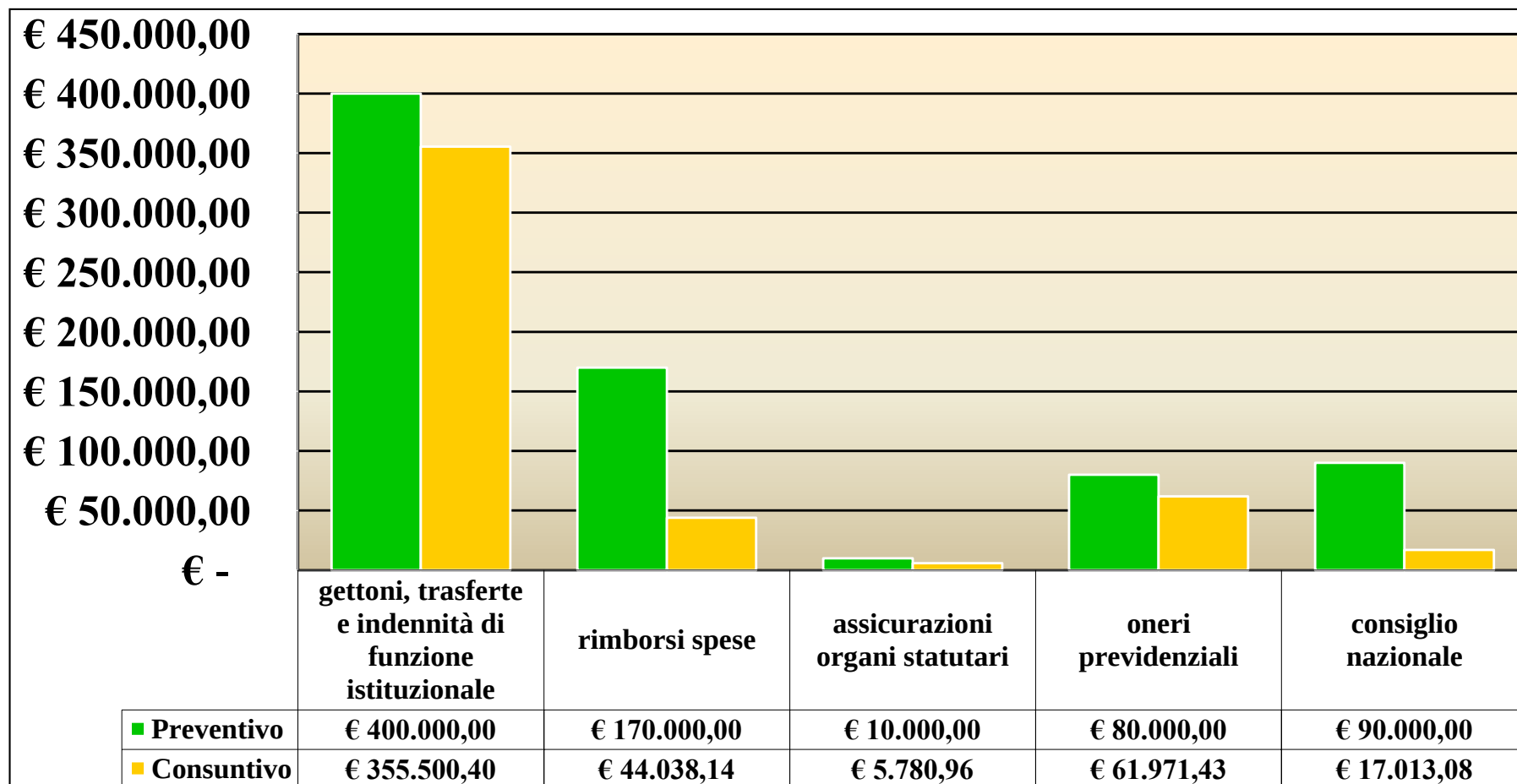


USCITE PER GLI ORGANI DELL'ENTE



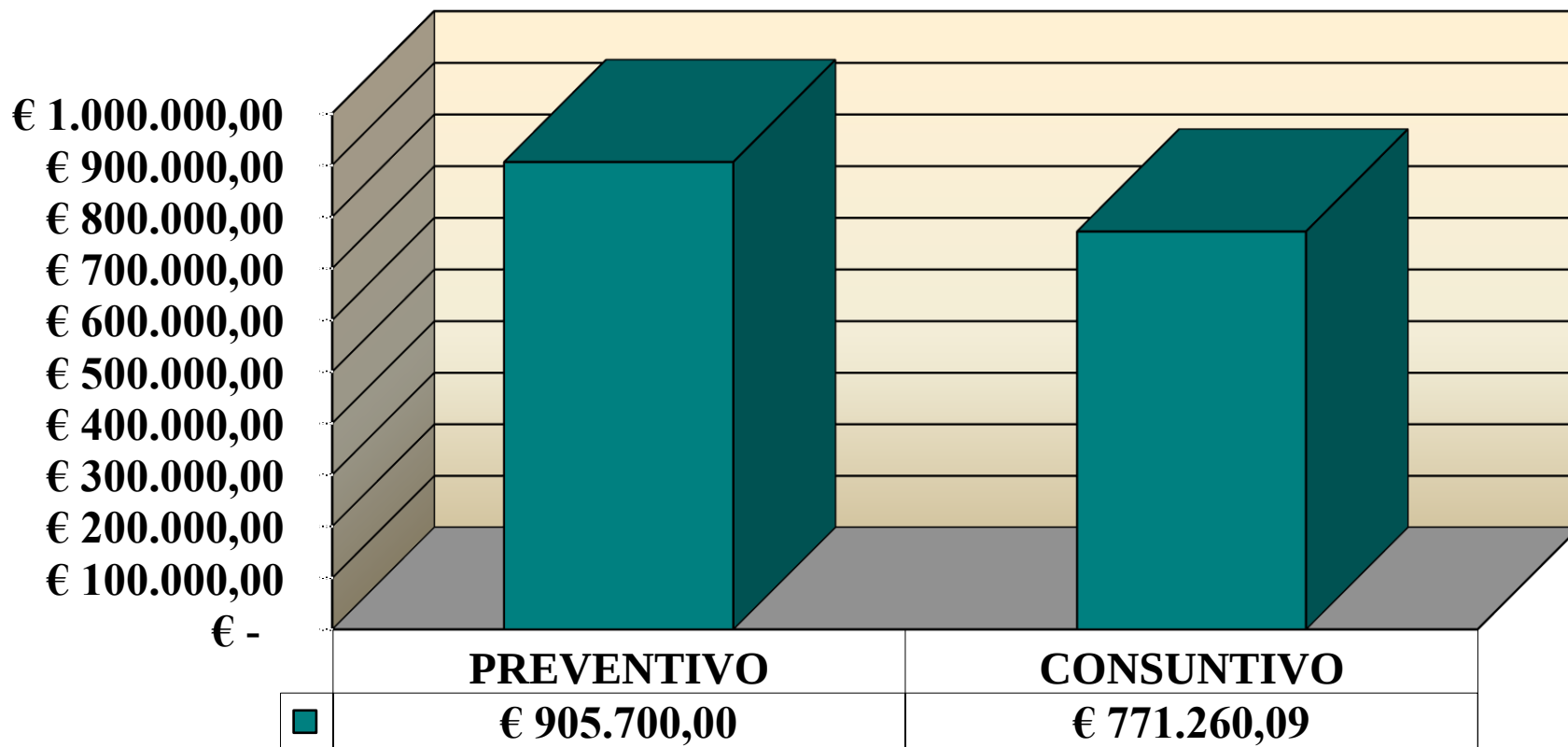


USCITE PER GLI ORGANI DELL'ENTE



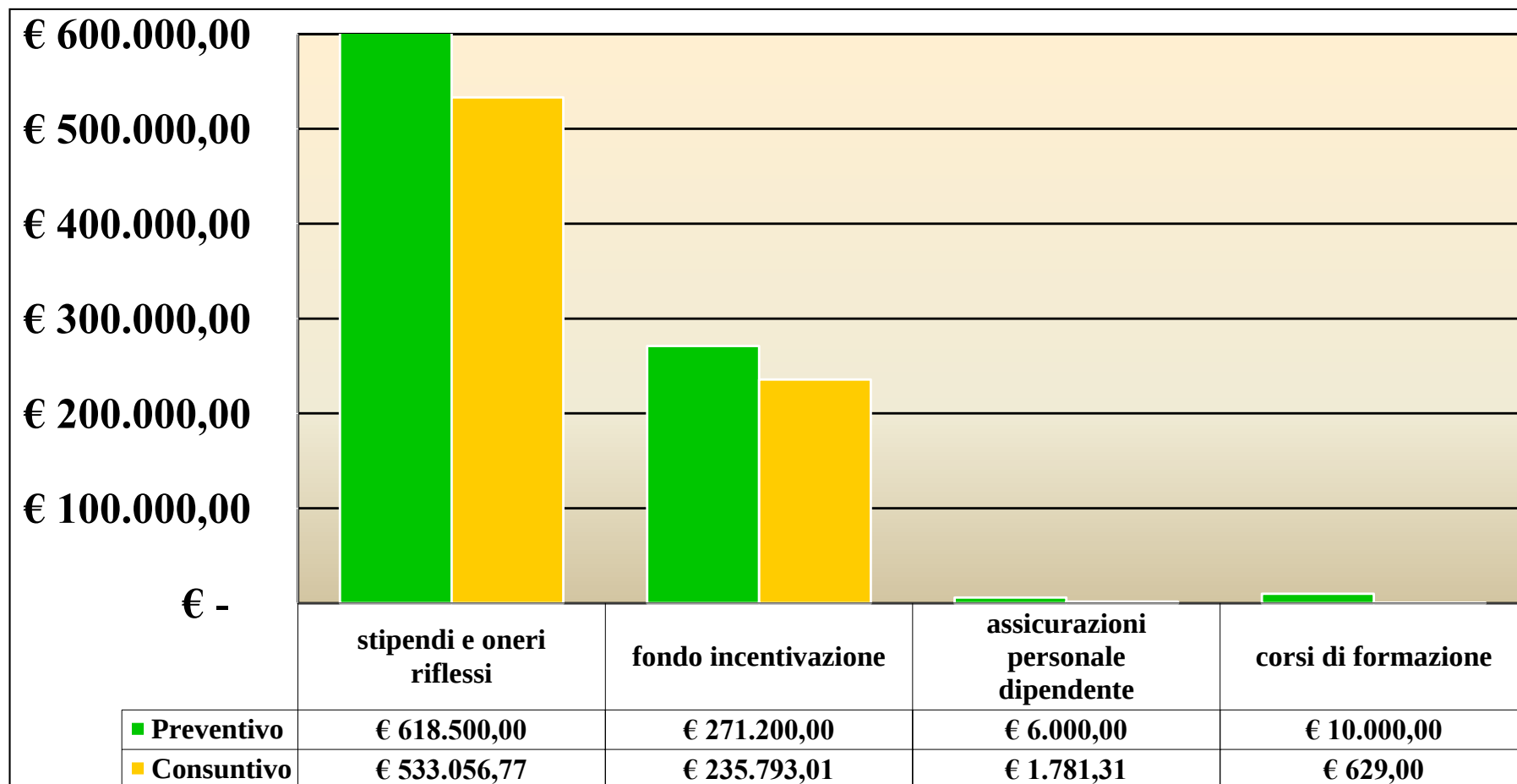


ONERI PER IL PERSONALE IN SERVIZIO



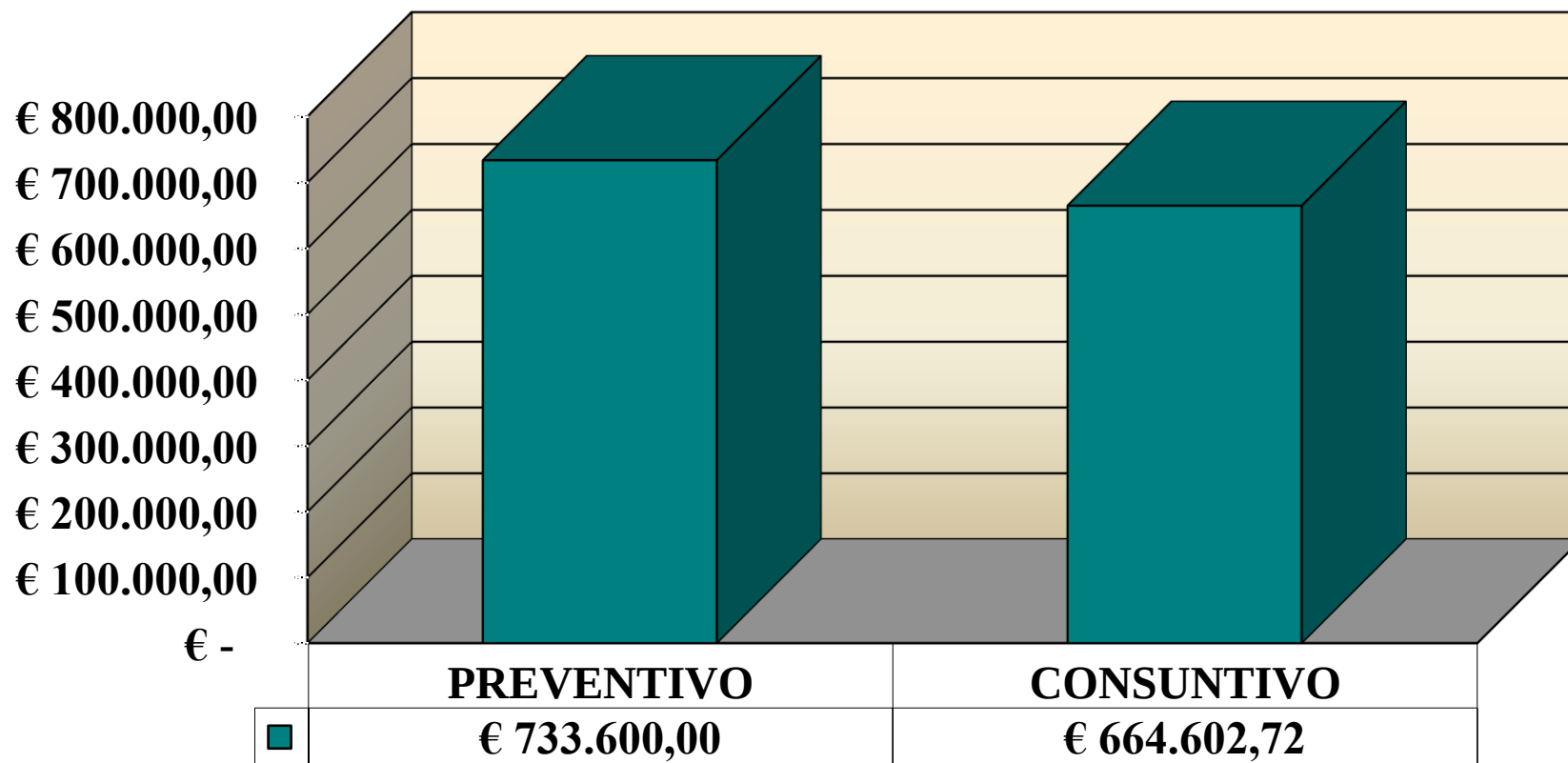


ONERI PER IL PERSONALE



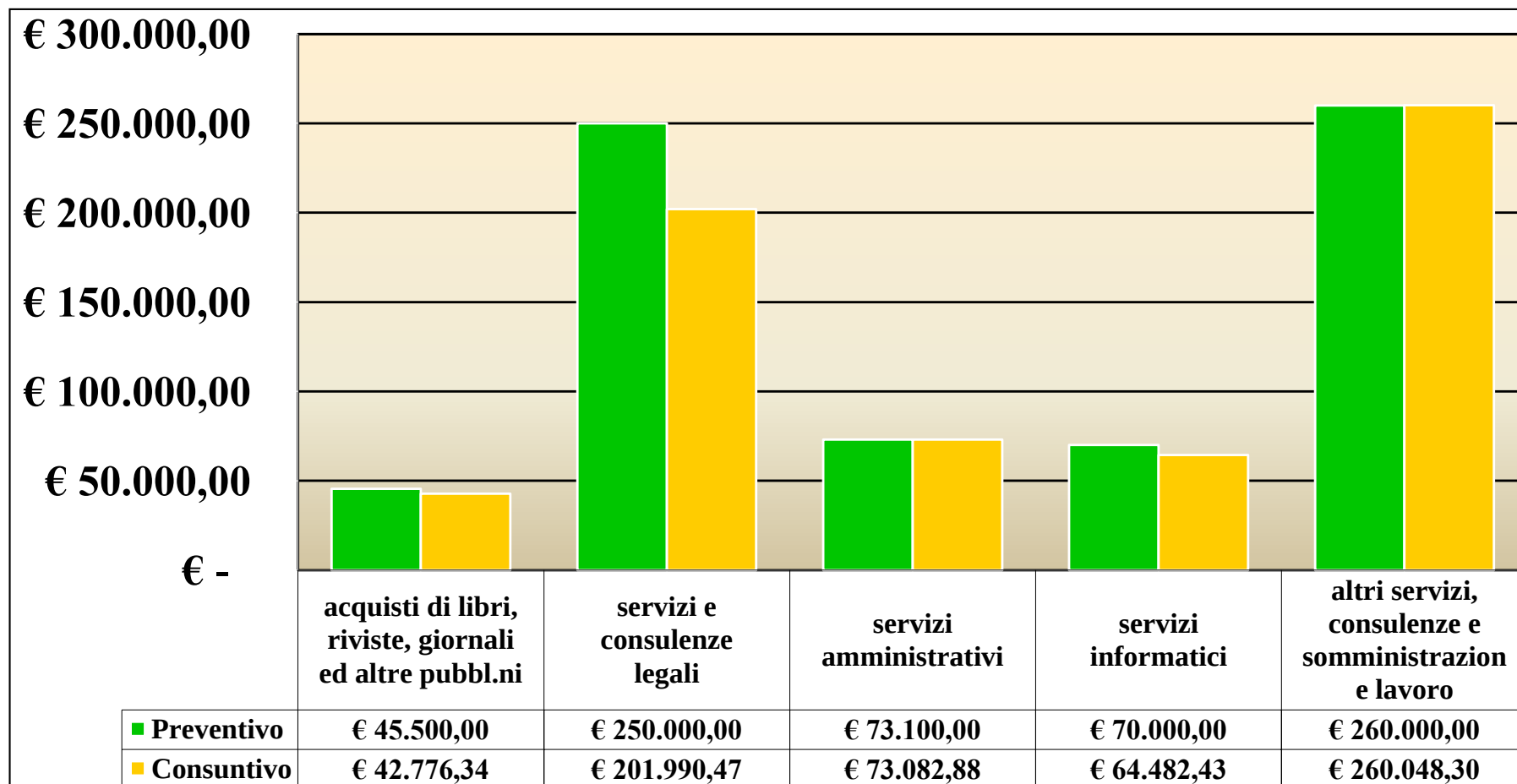


USCITE PER L'ACQUISTO DI BENI E SERVIZI



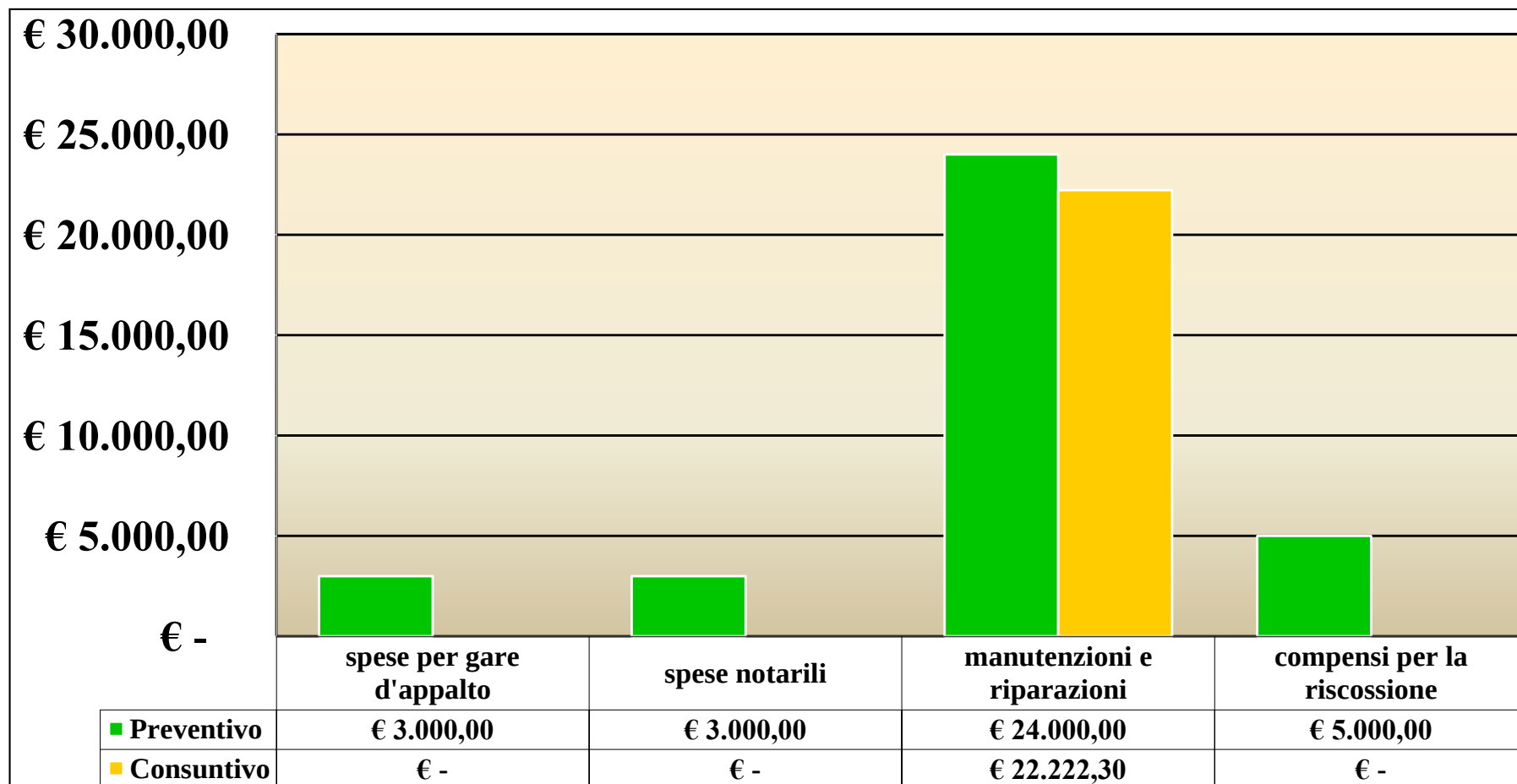


USCITE PER L'ACQUISTO DI BENI E SERVIZI



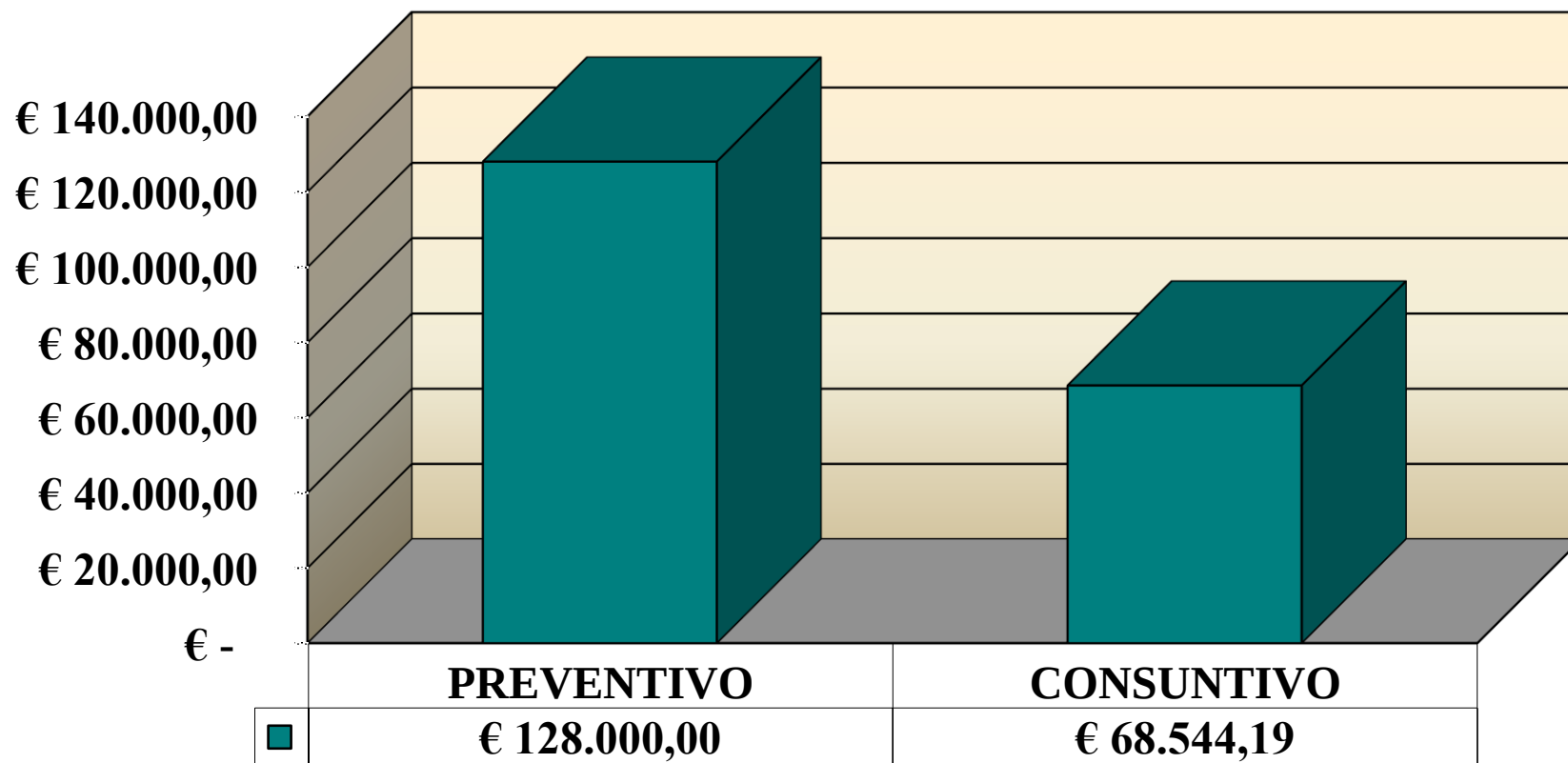


USCITE PER L'ACQUISTO DI BENI E SERVIZI



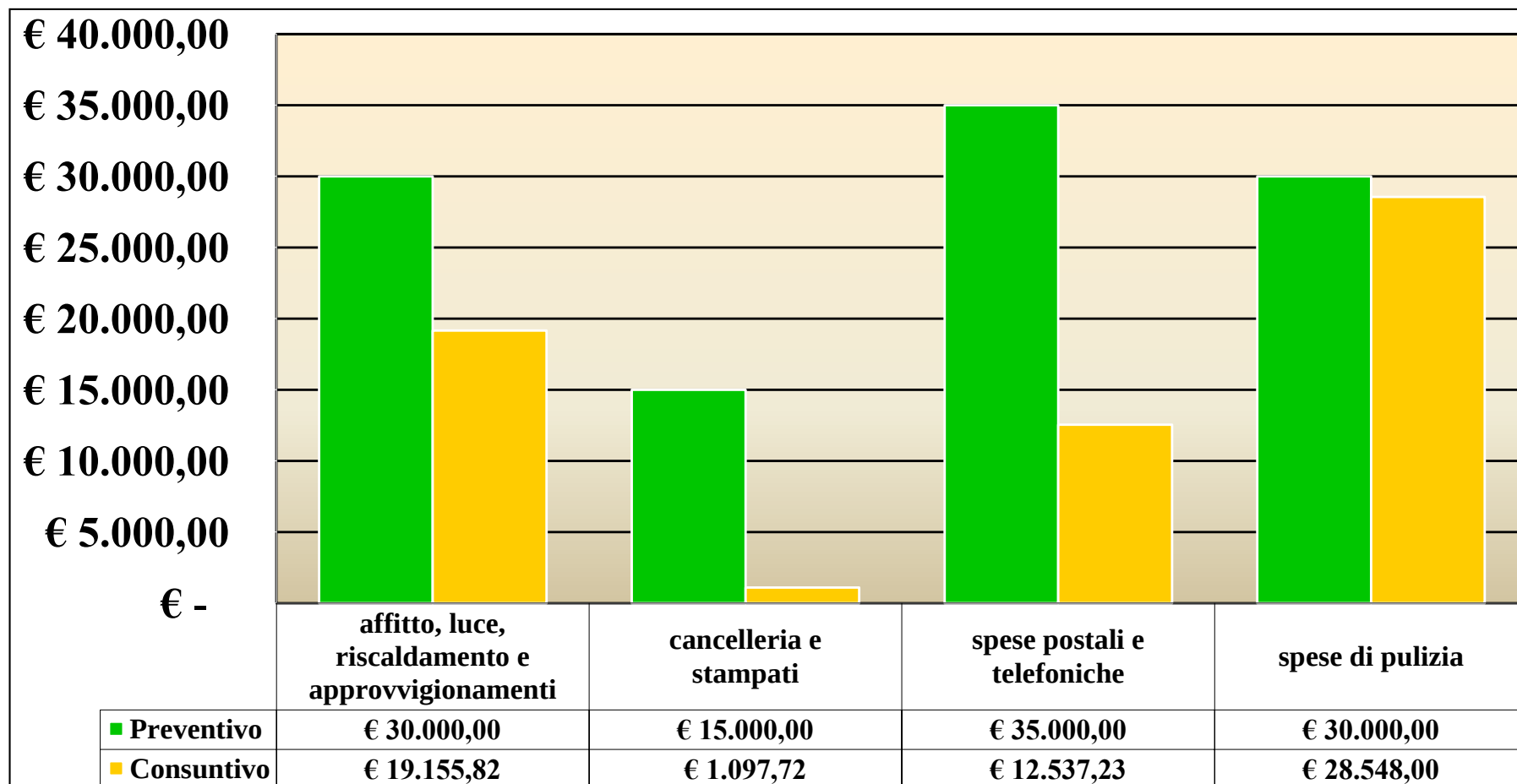


USCITE PER FUNZIONAMENTO UFFICI



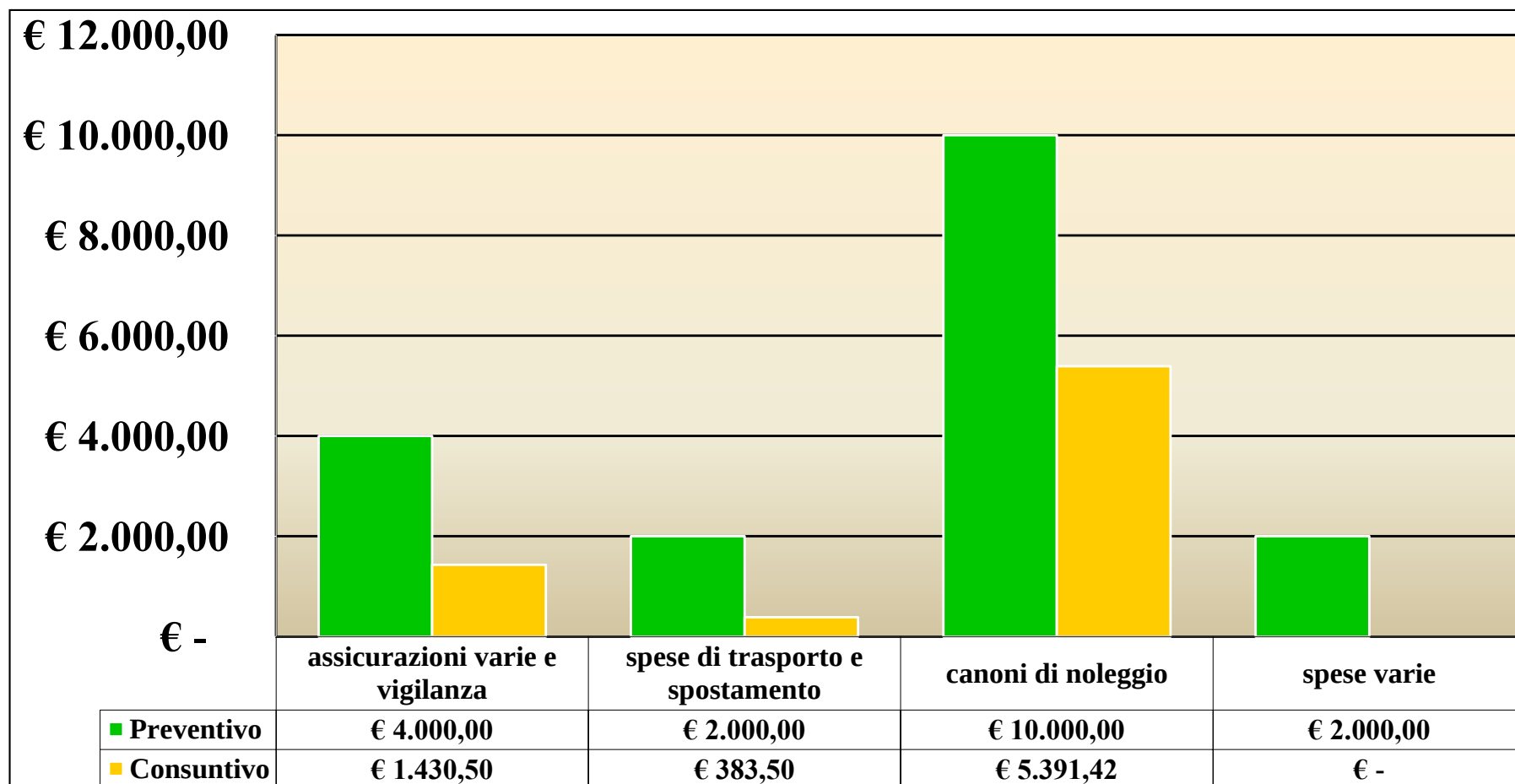


USCITE PER FUNZIONAMENTO UFFICI



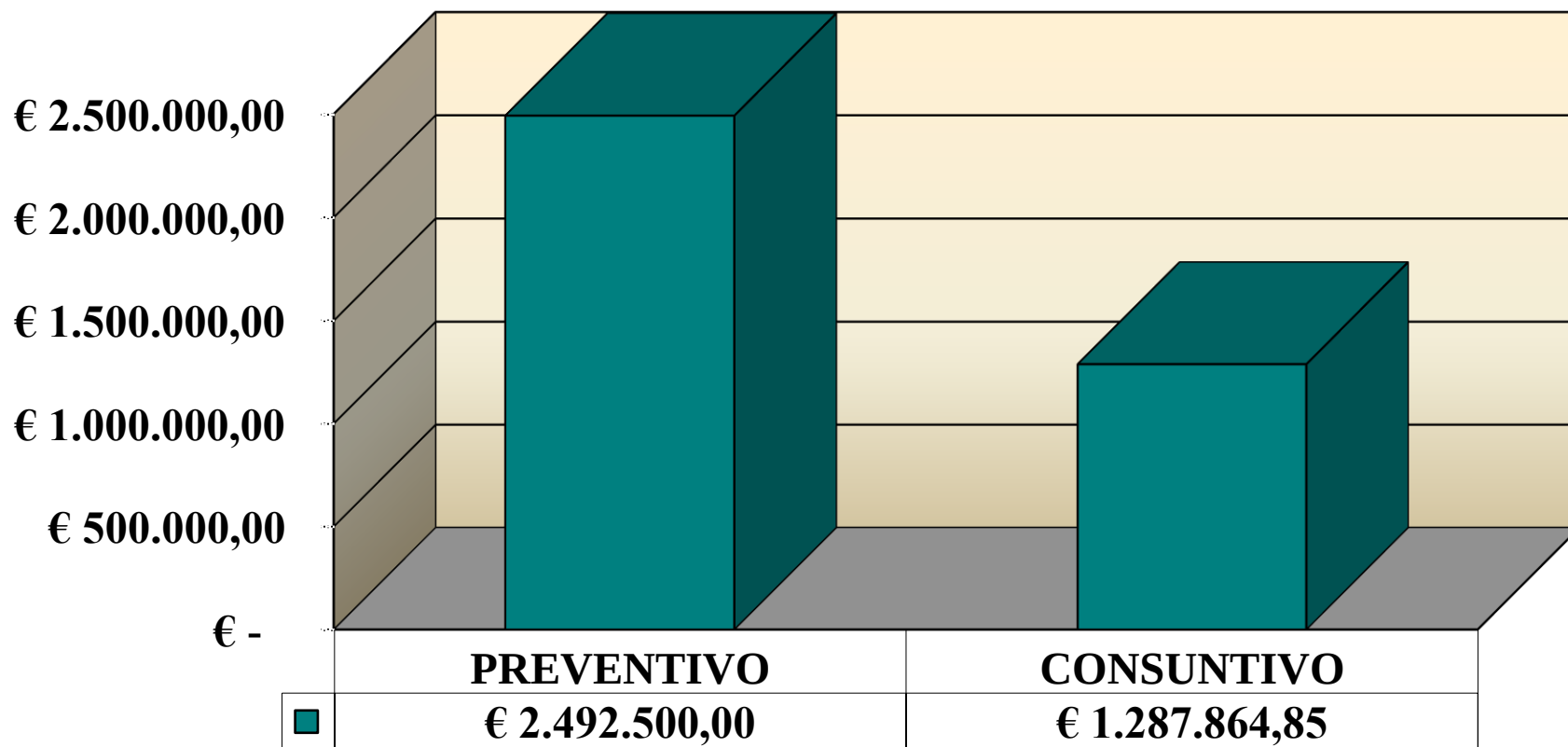


USCITE PER FUNZIONAMENTO UFFICI



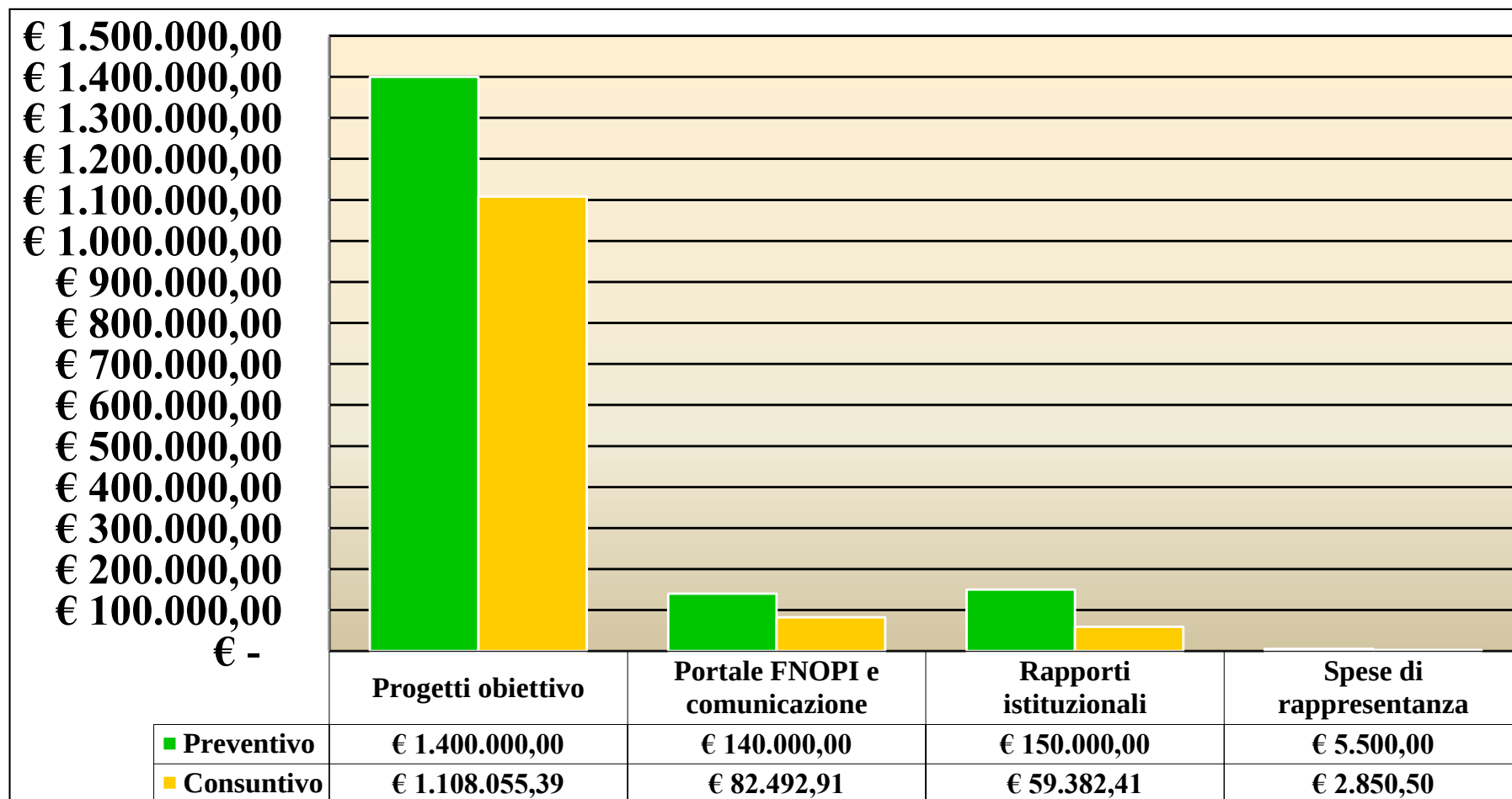


USCITE PER PRESTAZIONI ISTITUZIONALI



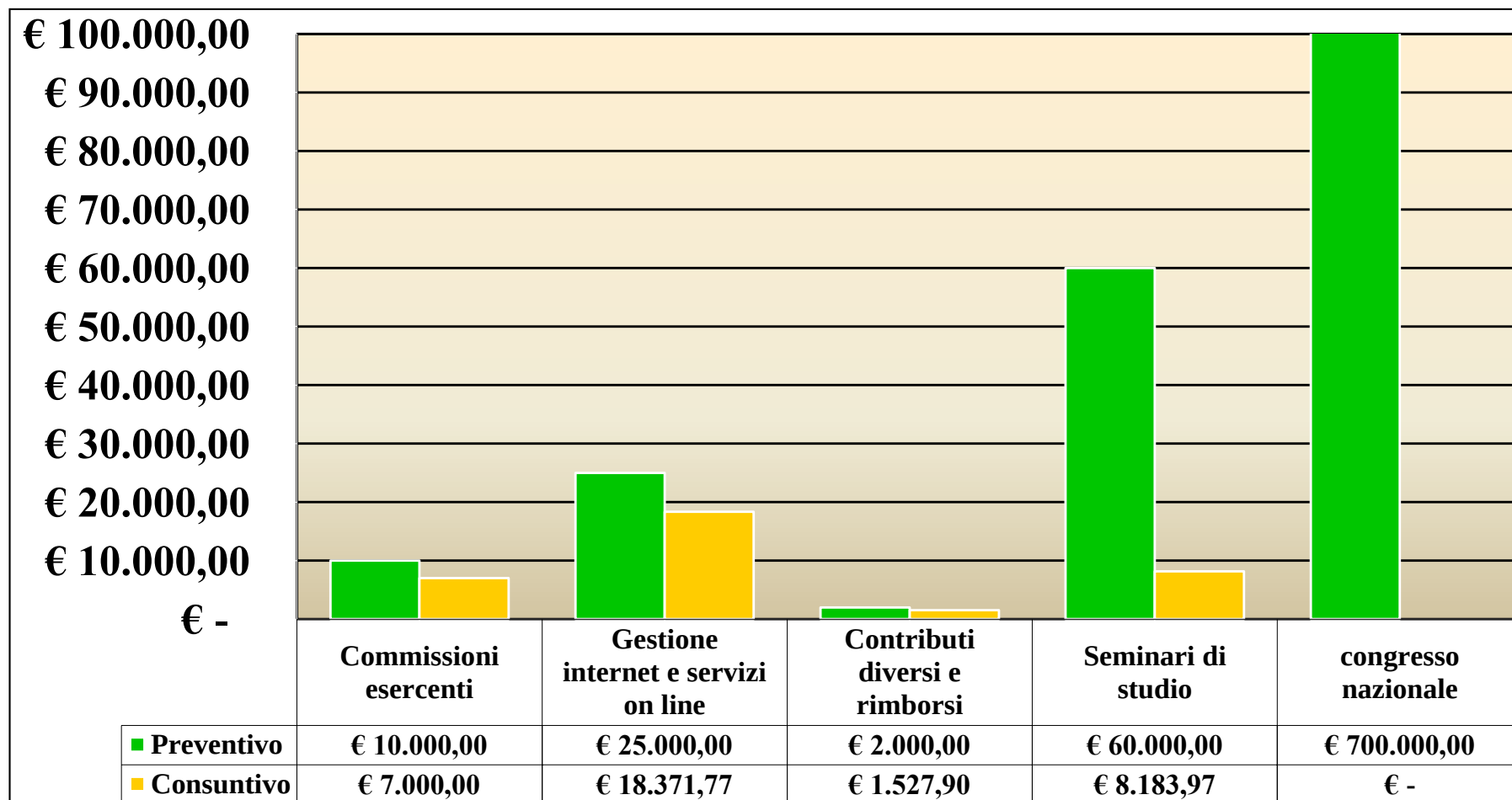


USCITE PER PRESTAZIONI ISTITUZIONALI



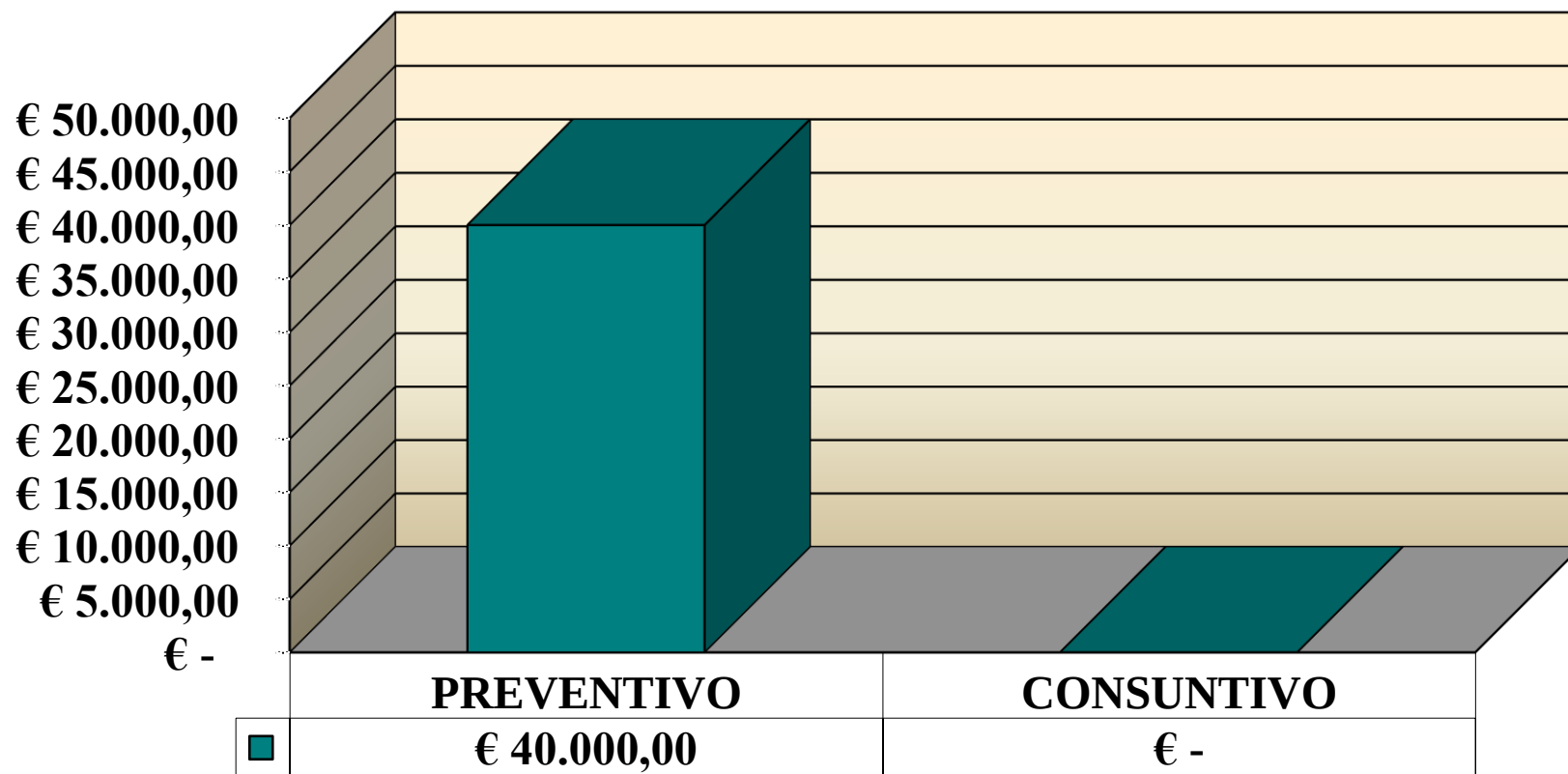


USCITE PER PRESTAZIONI ISTITUZIONALI



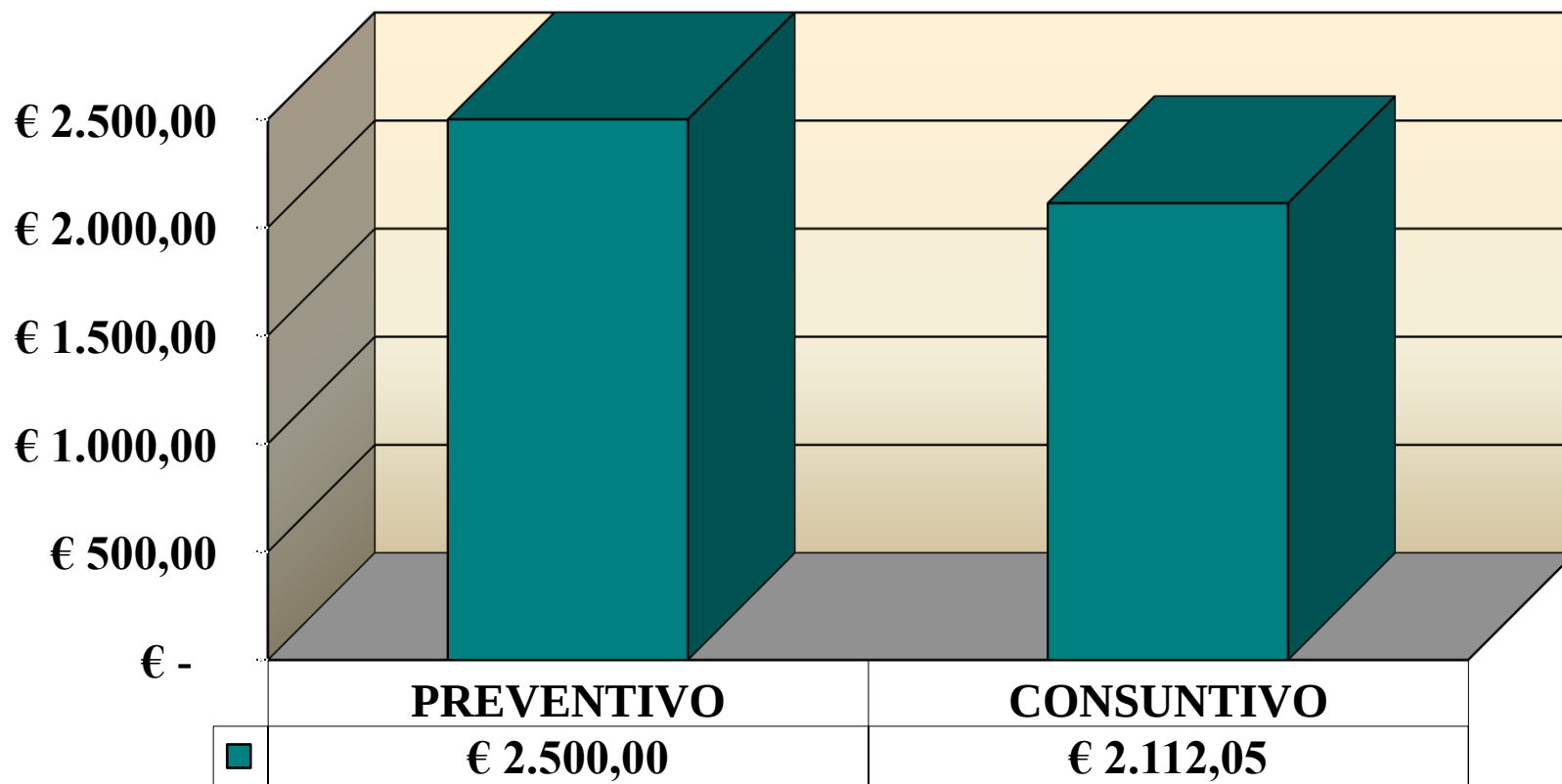


TRASFERIMENTI PASSIVI



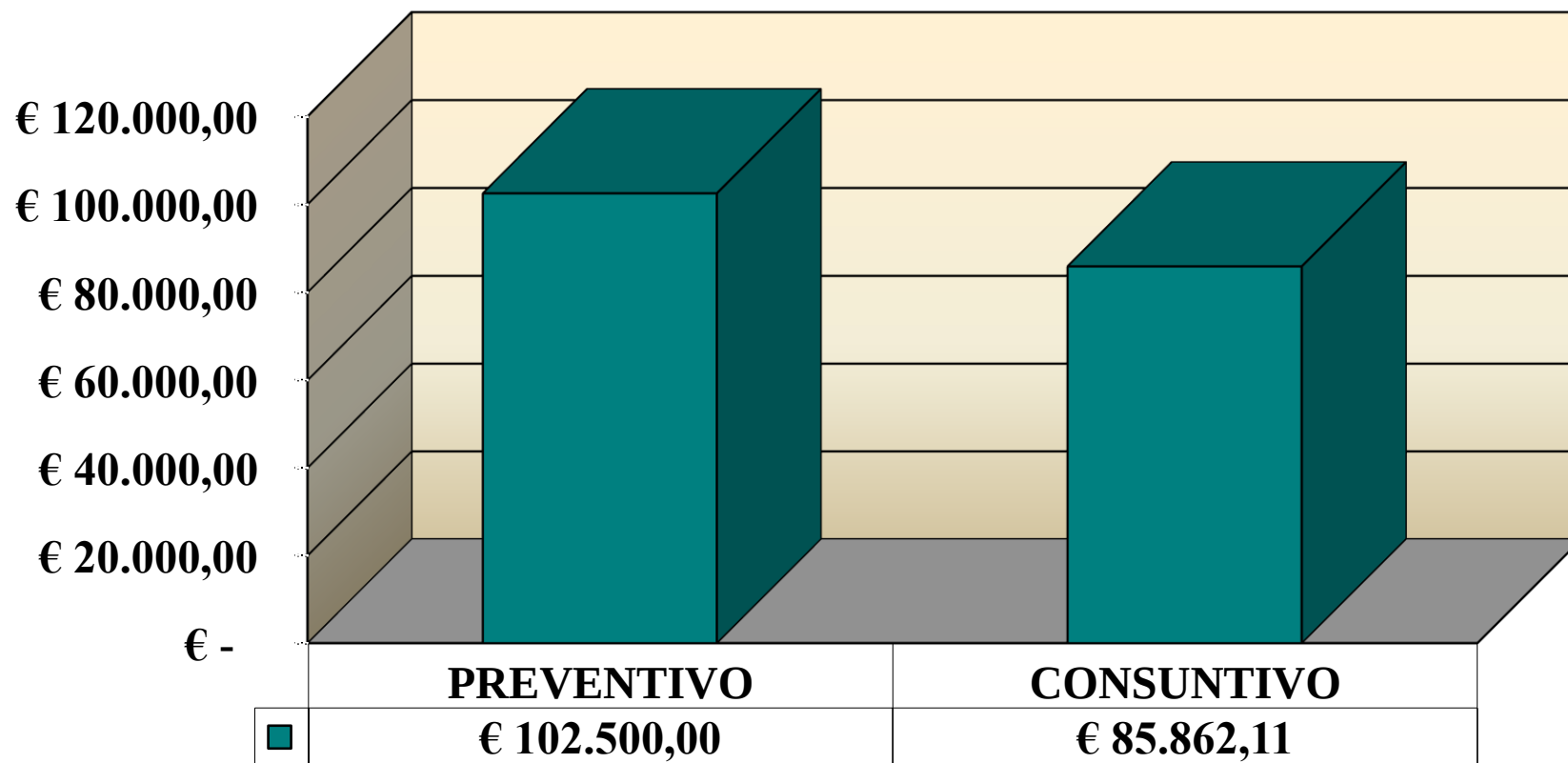


ONERI FINANZIARI



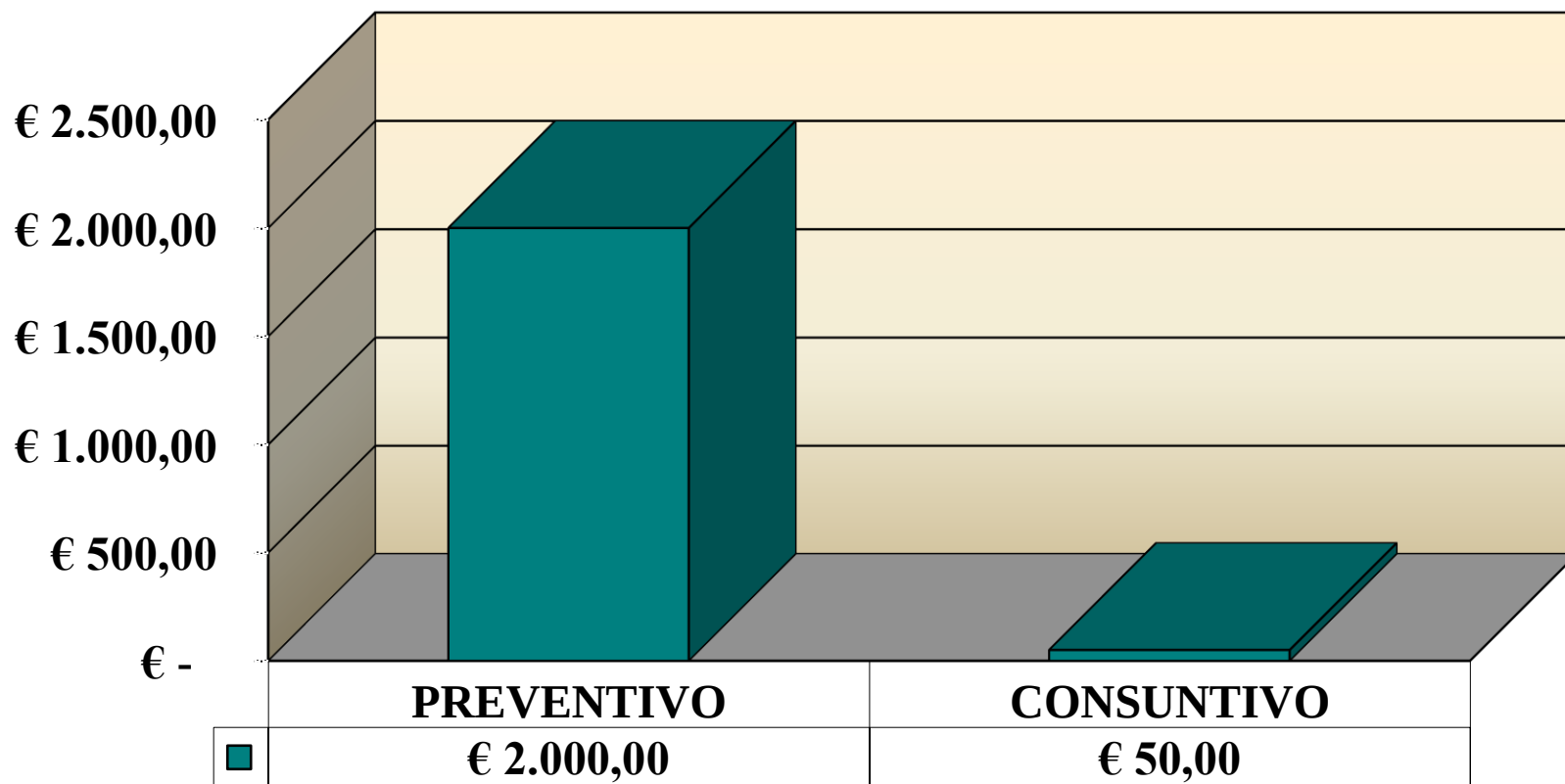


ONERI TRIBUTARI



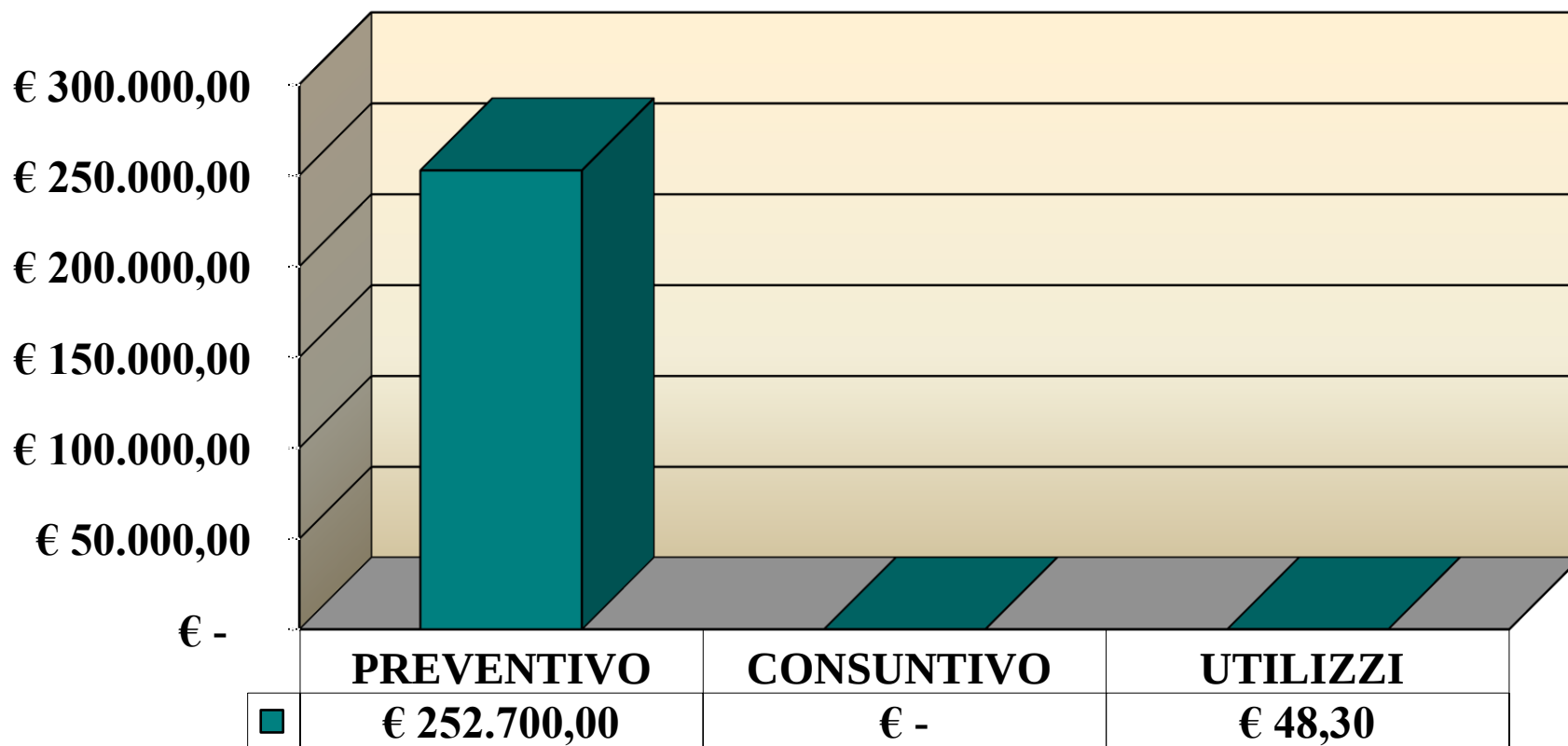


POSTE CORRETTIVE E COMPENSATIVE DI ENTRATE CORRENTI



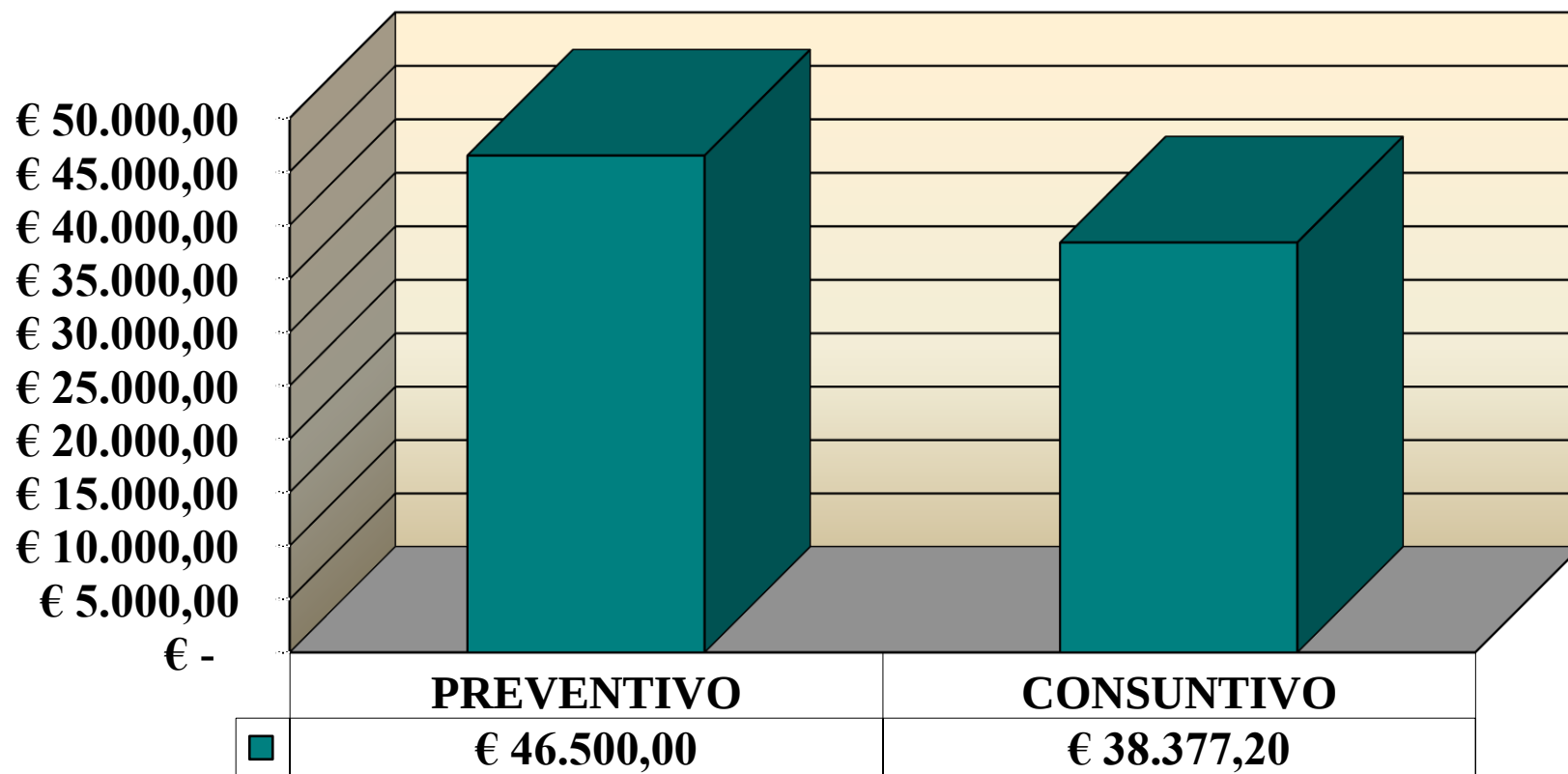


FONDO SPESE IMPREVISTE





TRATTAMENTO DI FINE RAPPORTO

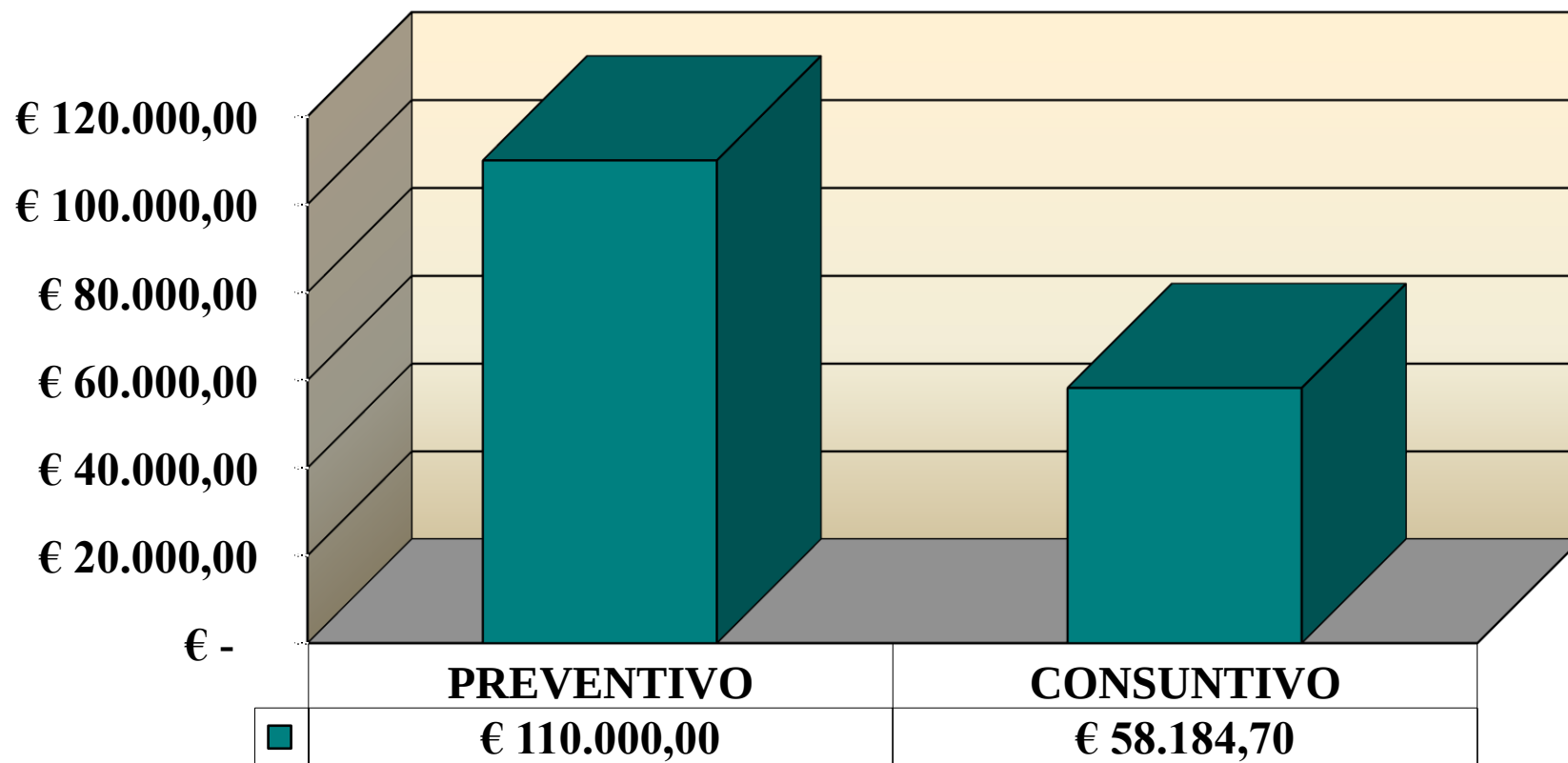




USCITE IN CONTO CAPITALE

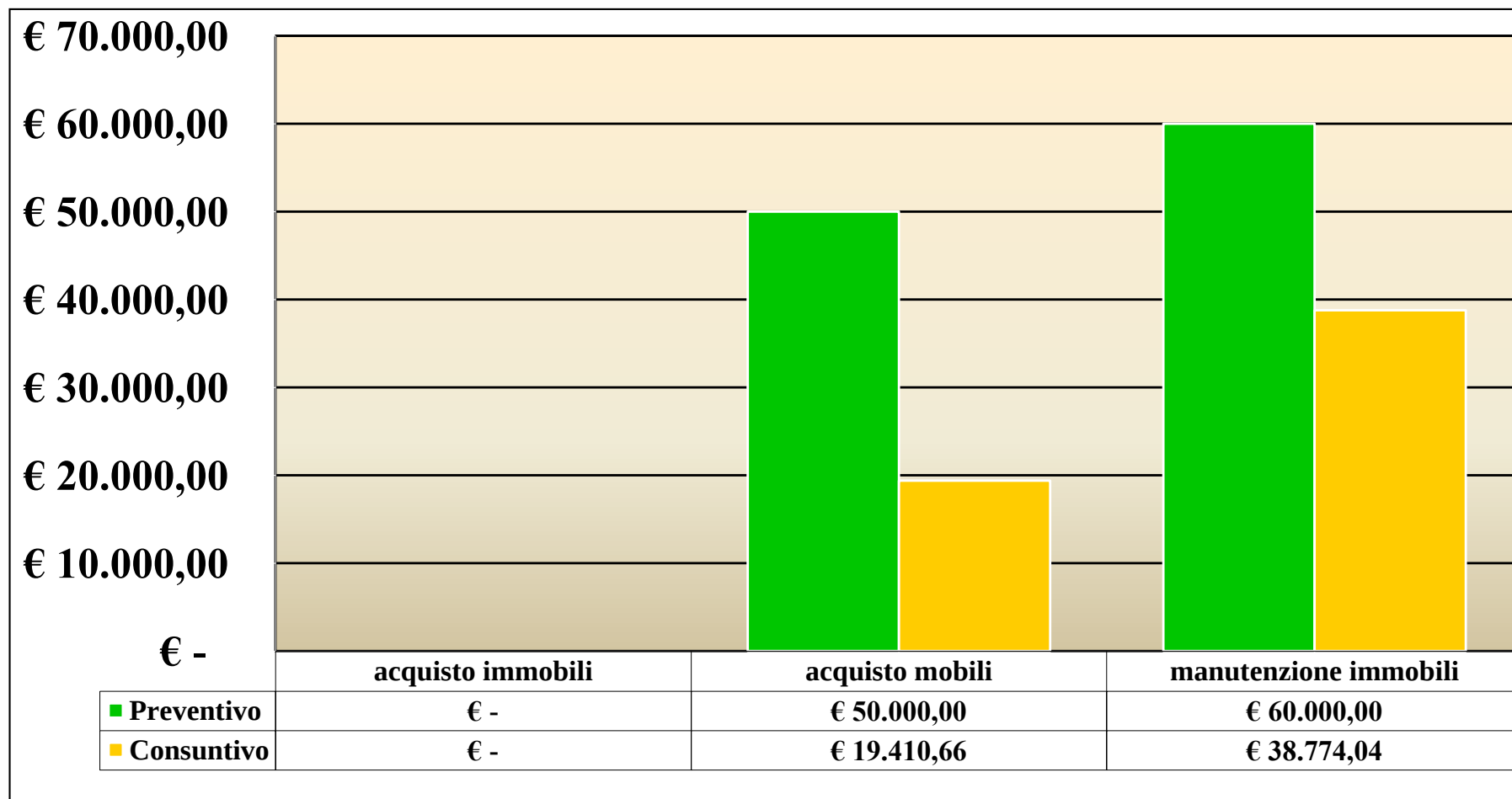


ACQUISIZIONI DI BENI DI USO DUREVOLE



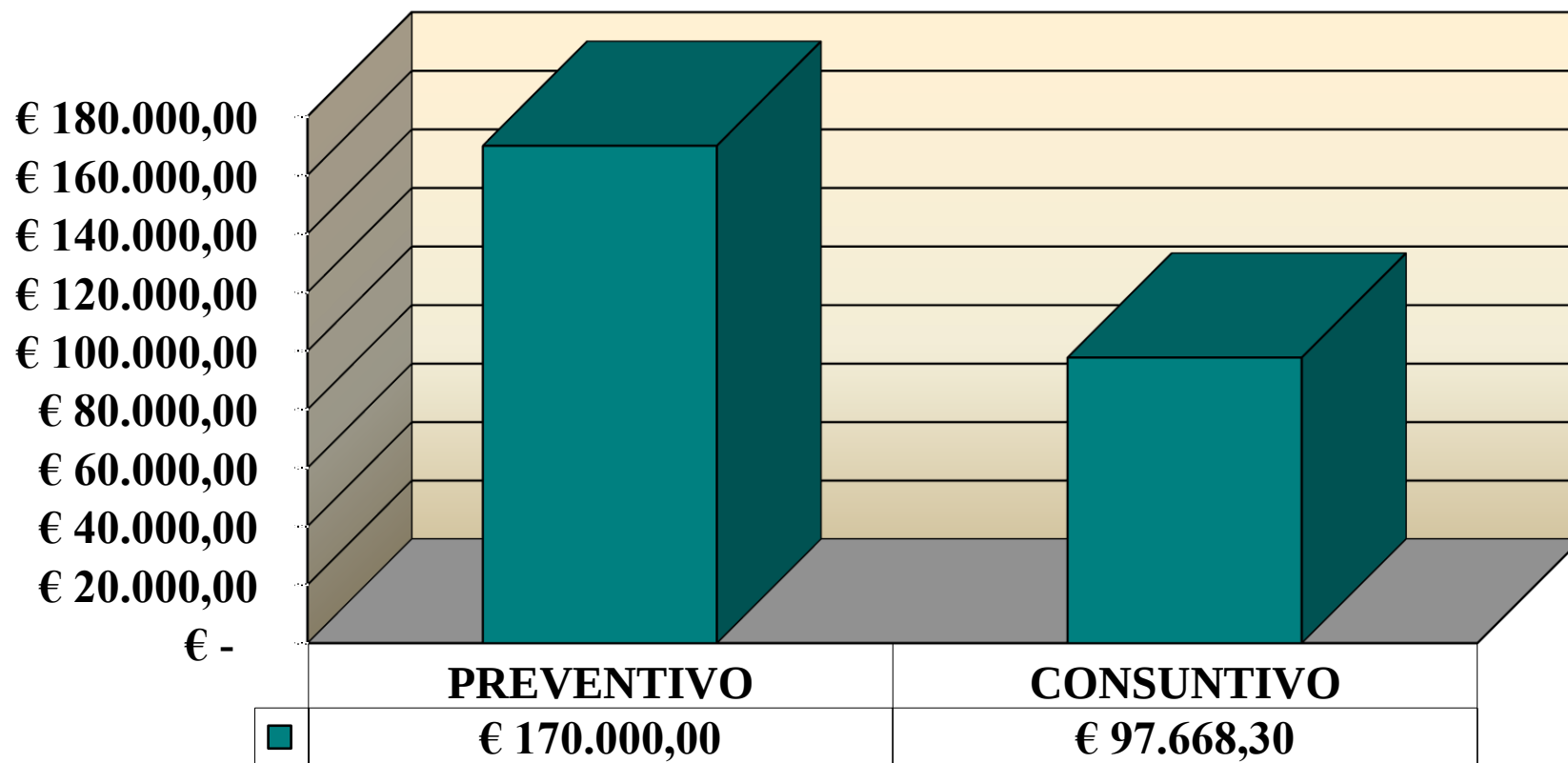


ACQUISIZIONE DI BENI DUREVOLI



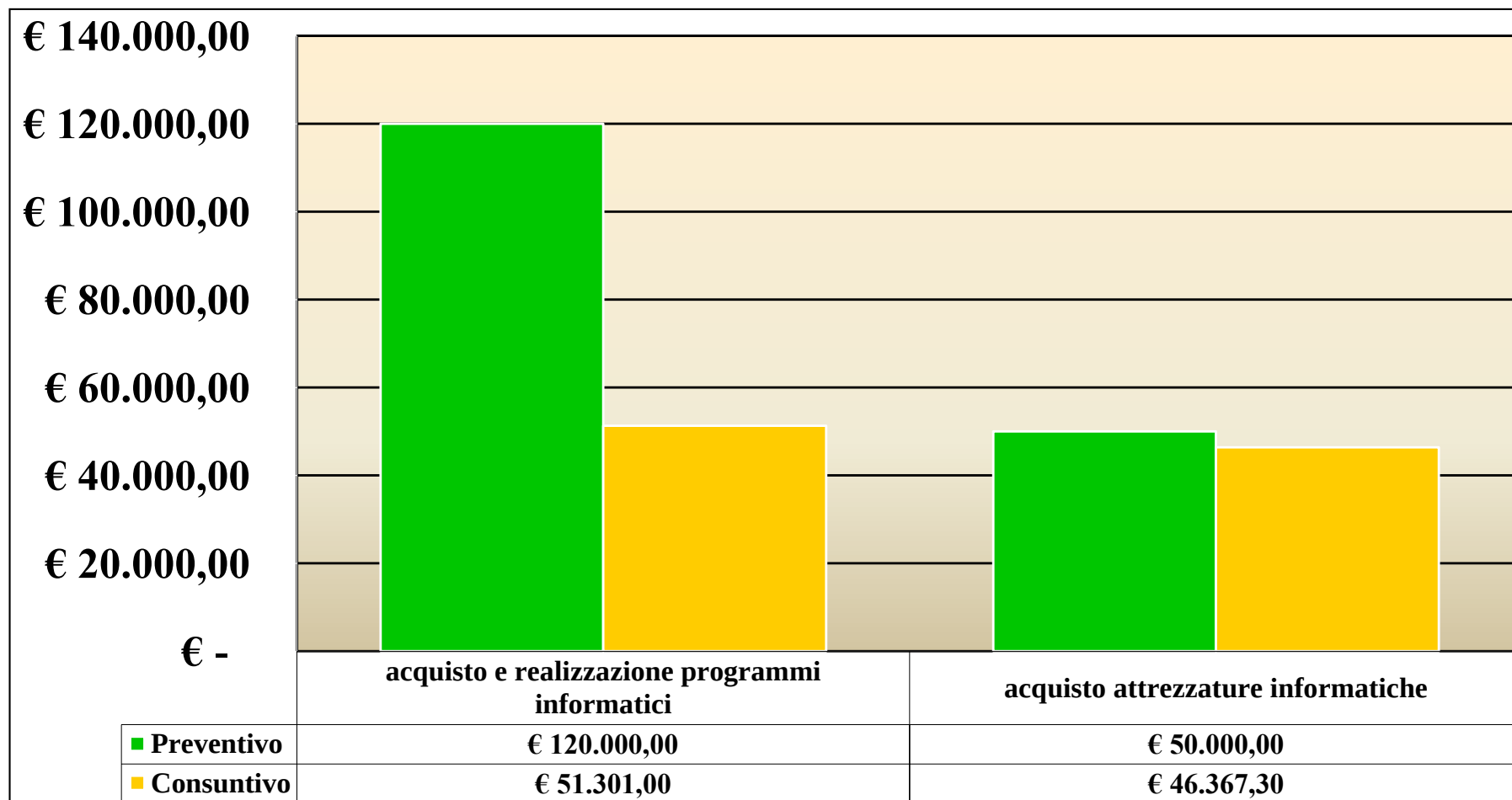


ACQUISIZIONI DI IMMOBILIZZAZIONI TECNICHE





ACQUISIZIONI DI IMMOBILIZZAZIONI TECNICHE

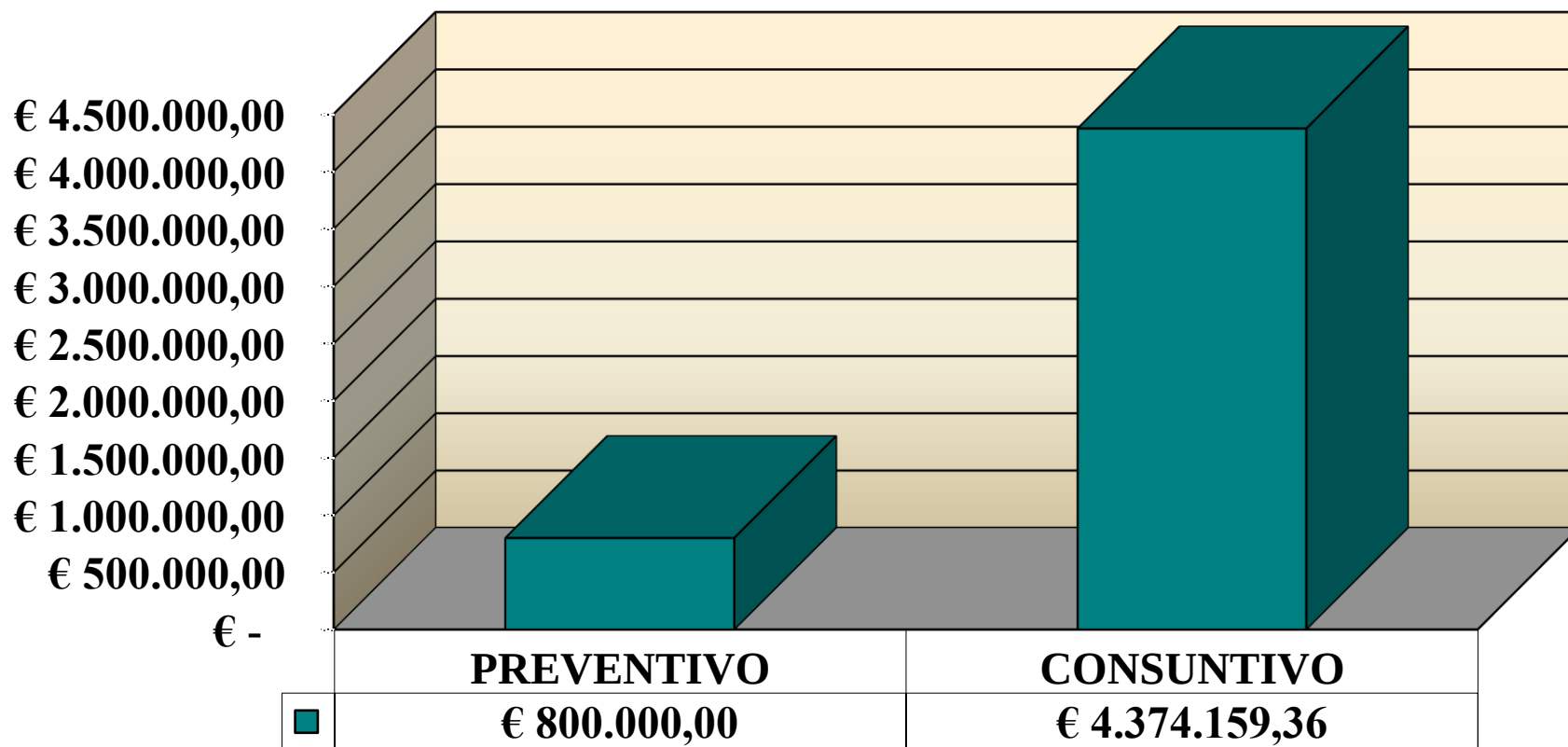




USCITE PER PARTITE DI GIRO

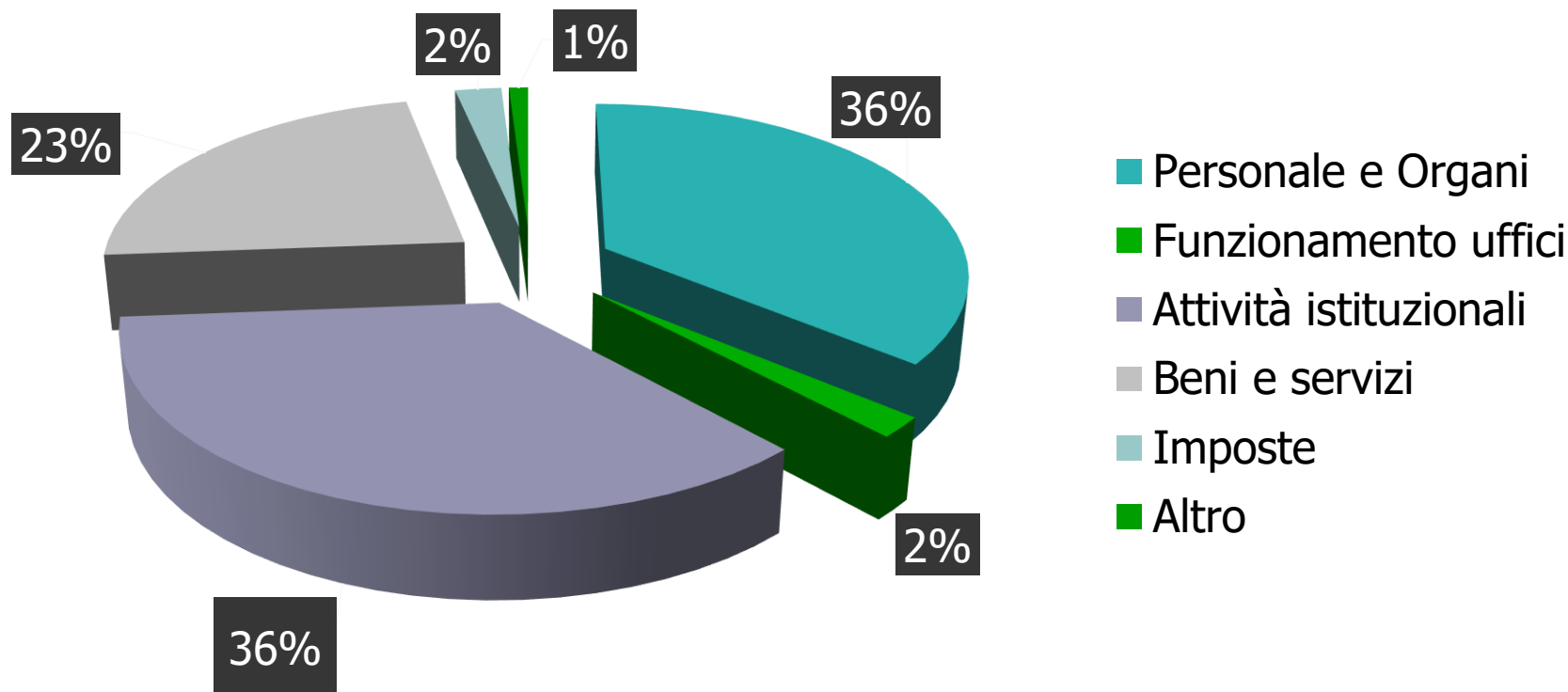


PARTITE DI GIRO





Ripartizione spese rendiconto 2020





Situazione amministrativa al 31.12.2020

Gestione di cassa

Cassa al 31.12.2019:
€ 3.349.538,75

+

Entrate
€ 8.911.053,72

-

Uscite
€ 5.990.030,65

=

Cassa al 31.12.2020:
€ 6.270.561,82



Situazione amministrativa al 31.12.2020

Gestione di competenza

Cassa al 31.12.2020:
€ 6.270.561,82

+

Residui attivi
€ 934.491,21

-

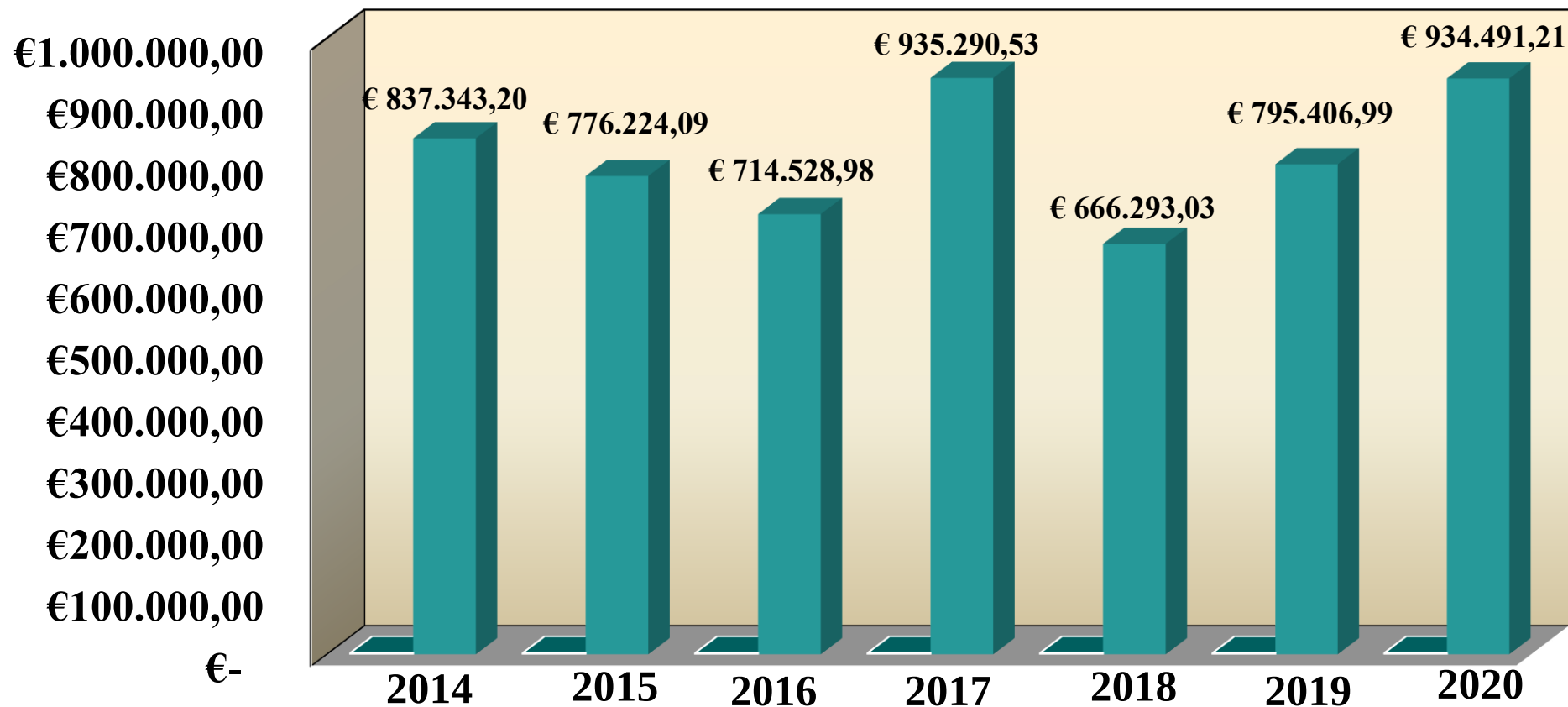
Residui passivi
€ 4.380.708,77

=

Avanzo di
amministrazione al
31.12.2020:
€ 2.824.344,26



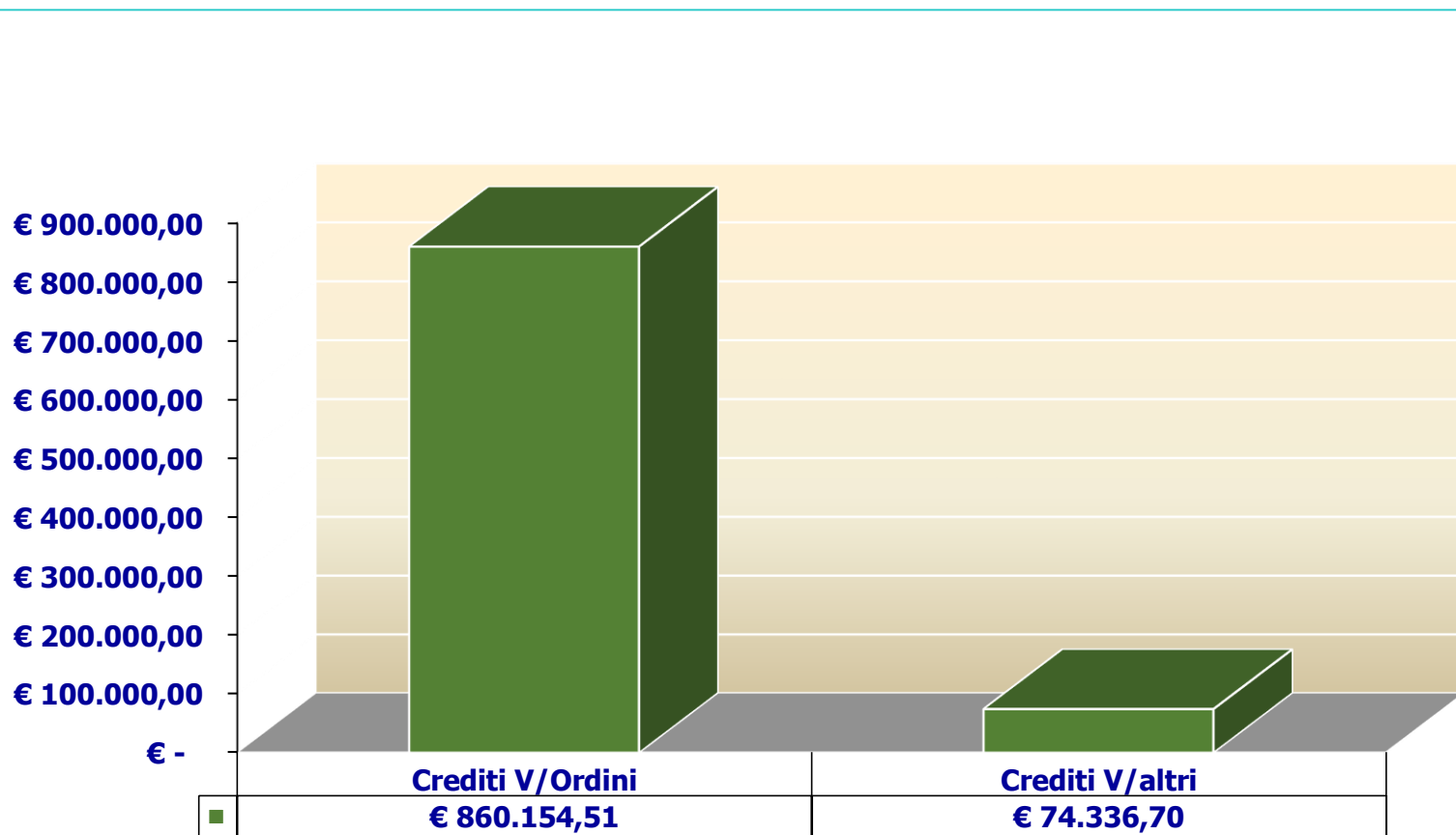
Residui attivi





Residui attivi

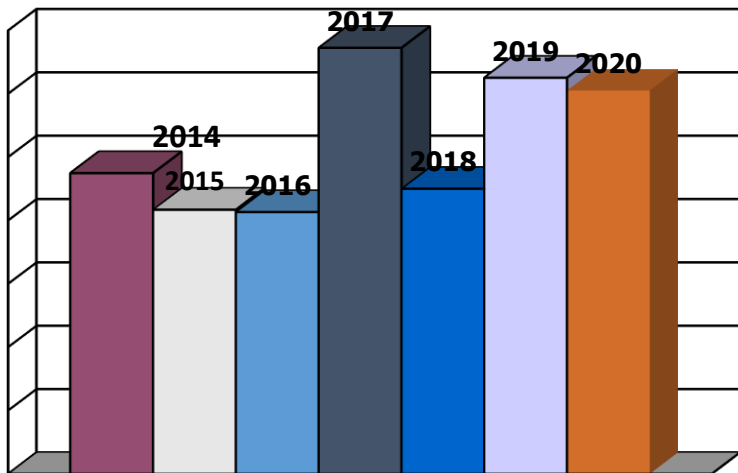
Composizione





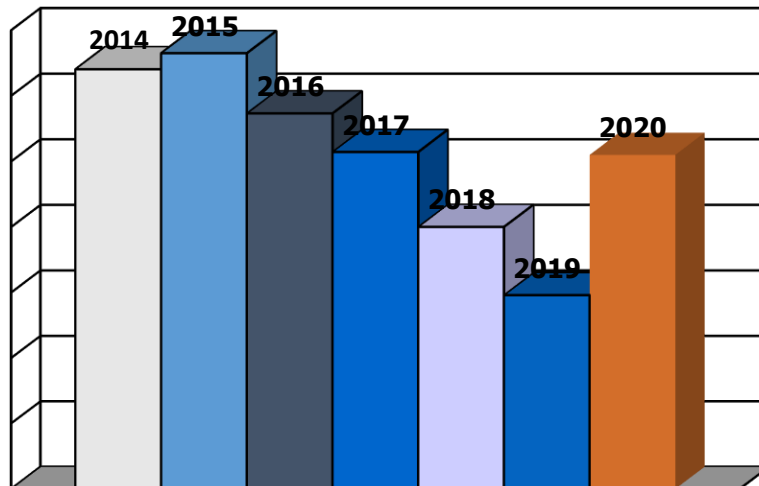
Crediti v/Ordini

Composizione



QUOTE ANNO CORRENTE

■ 2014	€ 474.841,44
□ 2015	€ 417.059,00
■ 2016	€ 413.327,08
■ 2017	€ 672.639,24
■ 2018	€ 450.160,83
■ 2019	€ 625.376,69
■ 2020	€ 605.133,28



QUOTE ANNI PREGRESSI

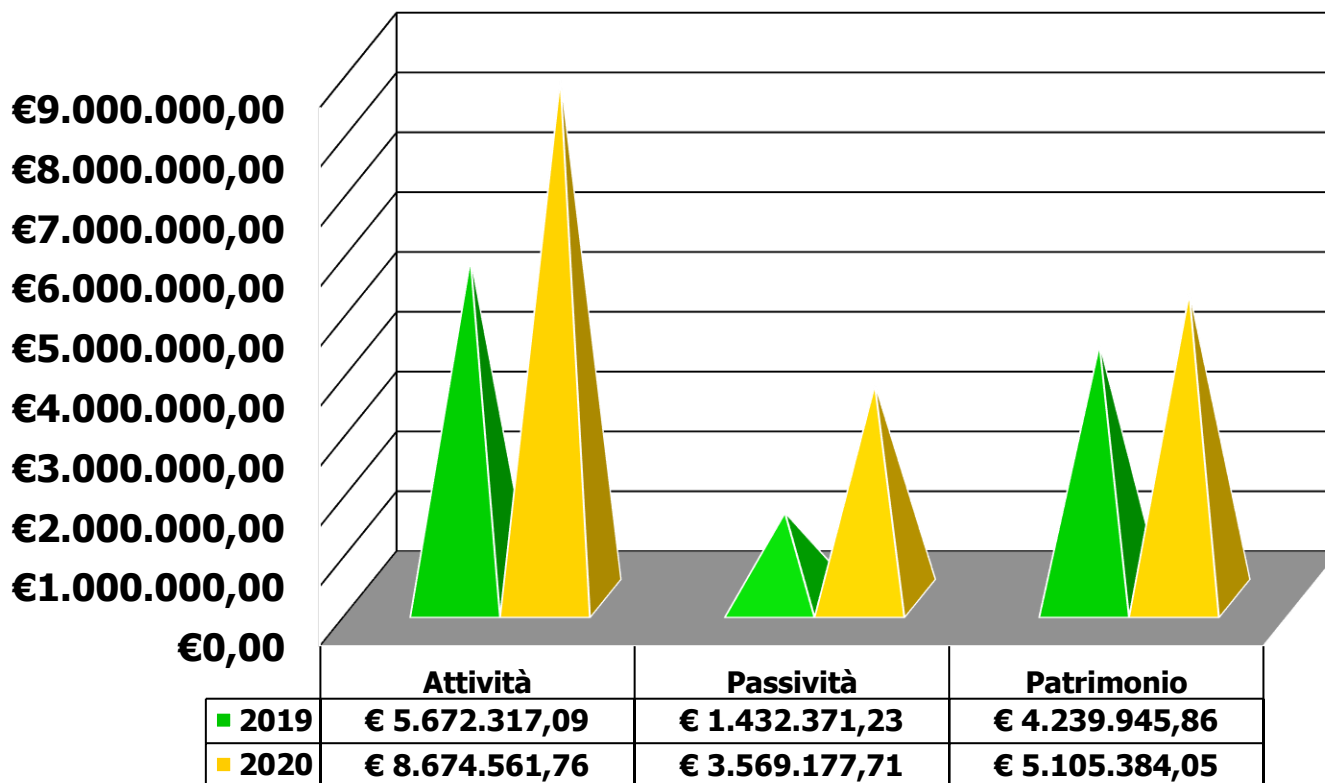
□ 2014	€ 320.265,61
■ 2015	€ 332.496,16
■ 2016	€ 286.621,94
■ 2017	€ 257.240,55
■ 2018	€ 200.093,22
■ 2019	€ 148.022,12
■ 2020	€ 255.021,23



LA SITUAZIONE PATRIMONIALE

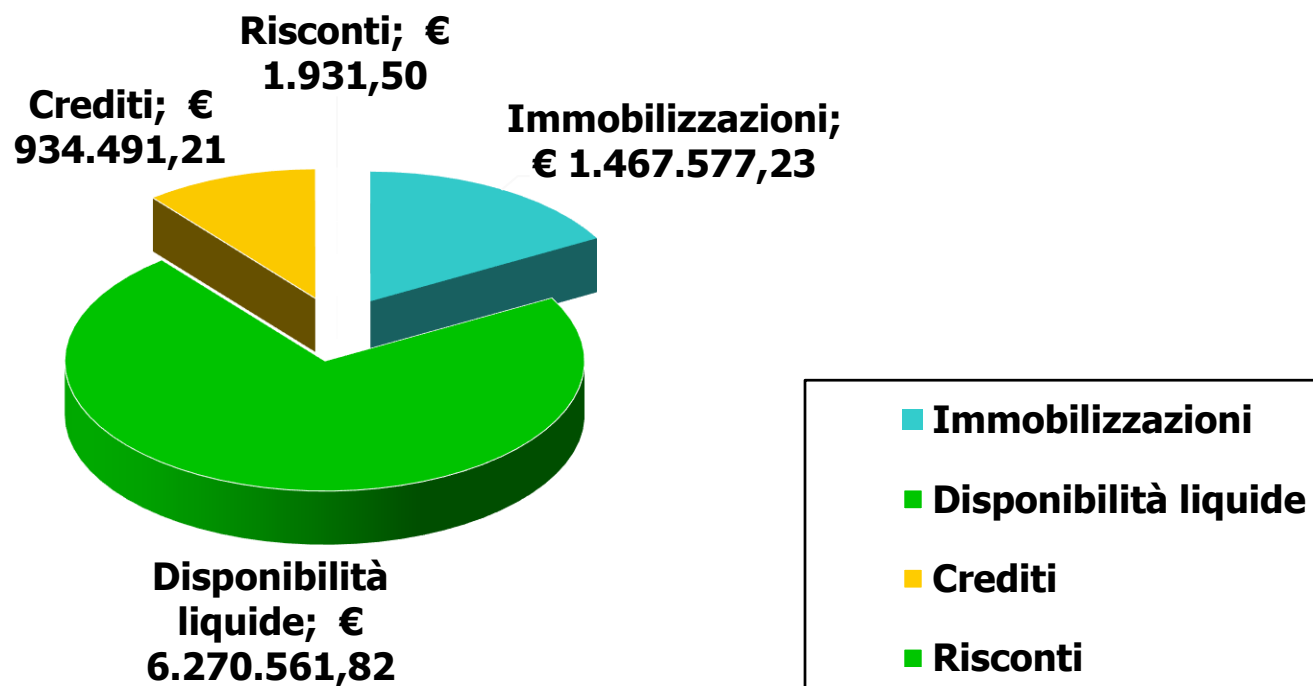


Il patrimonio della FNOPI



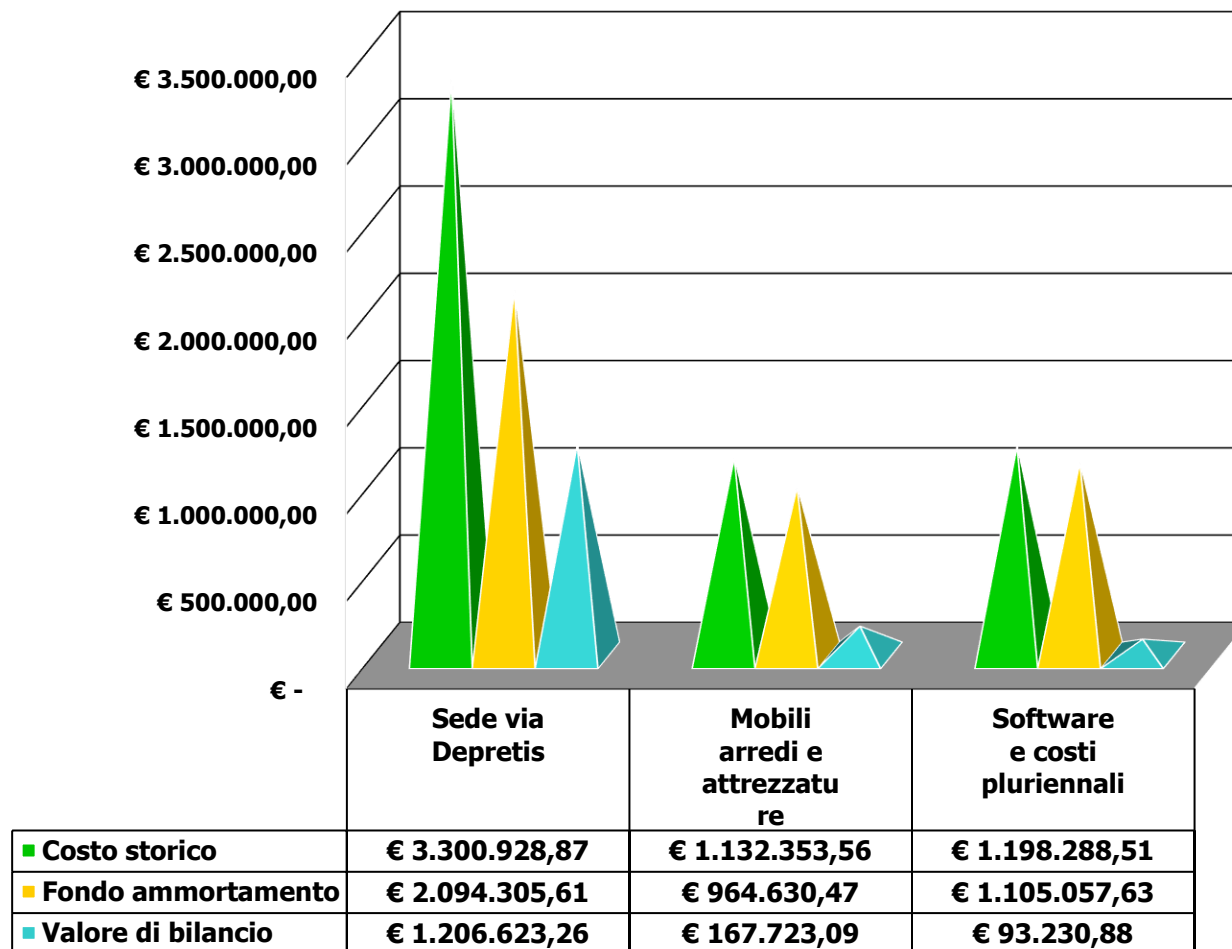


Le attività



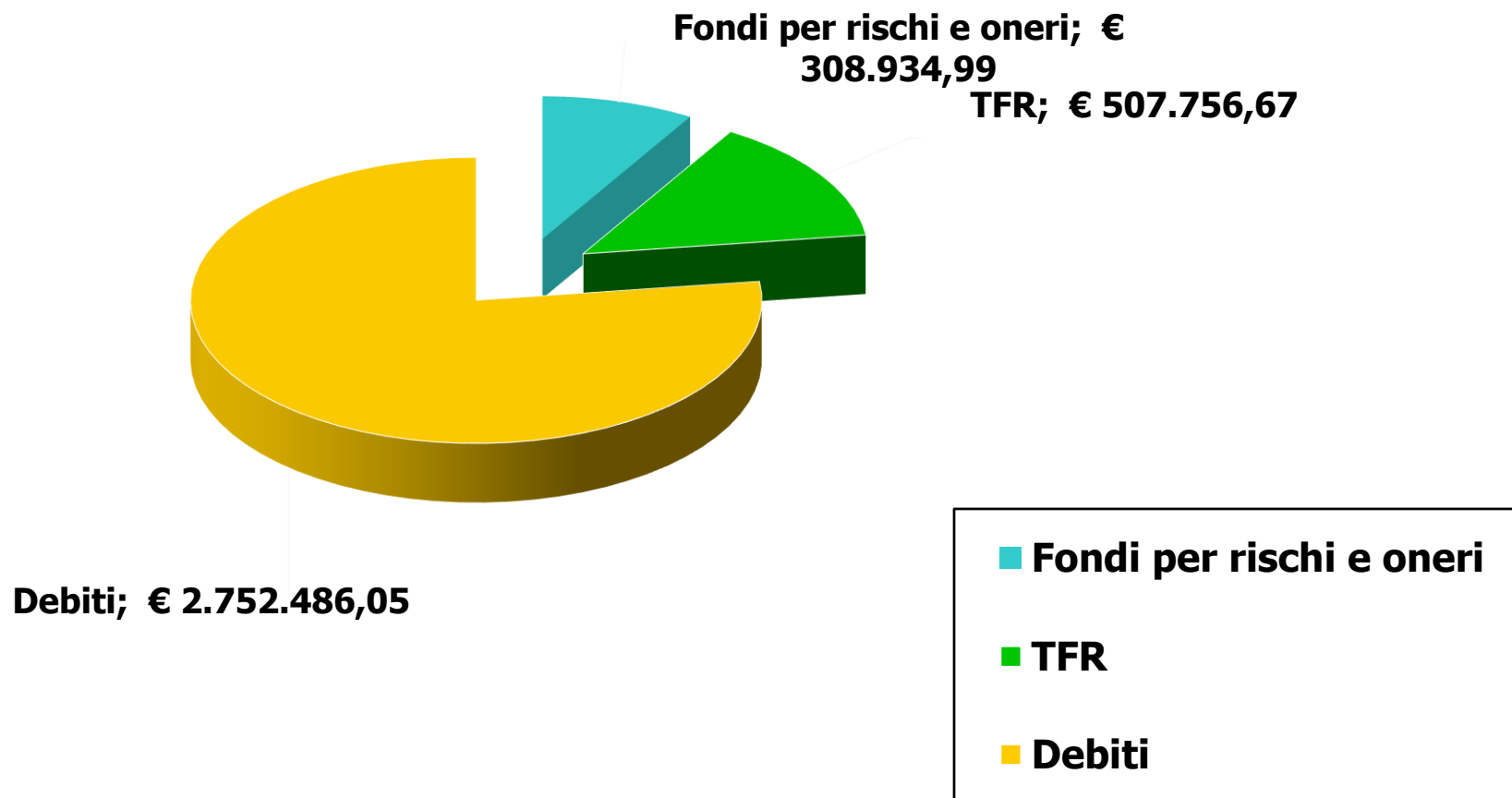


Le immobilizzazioni



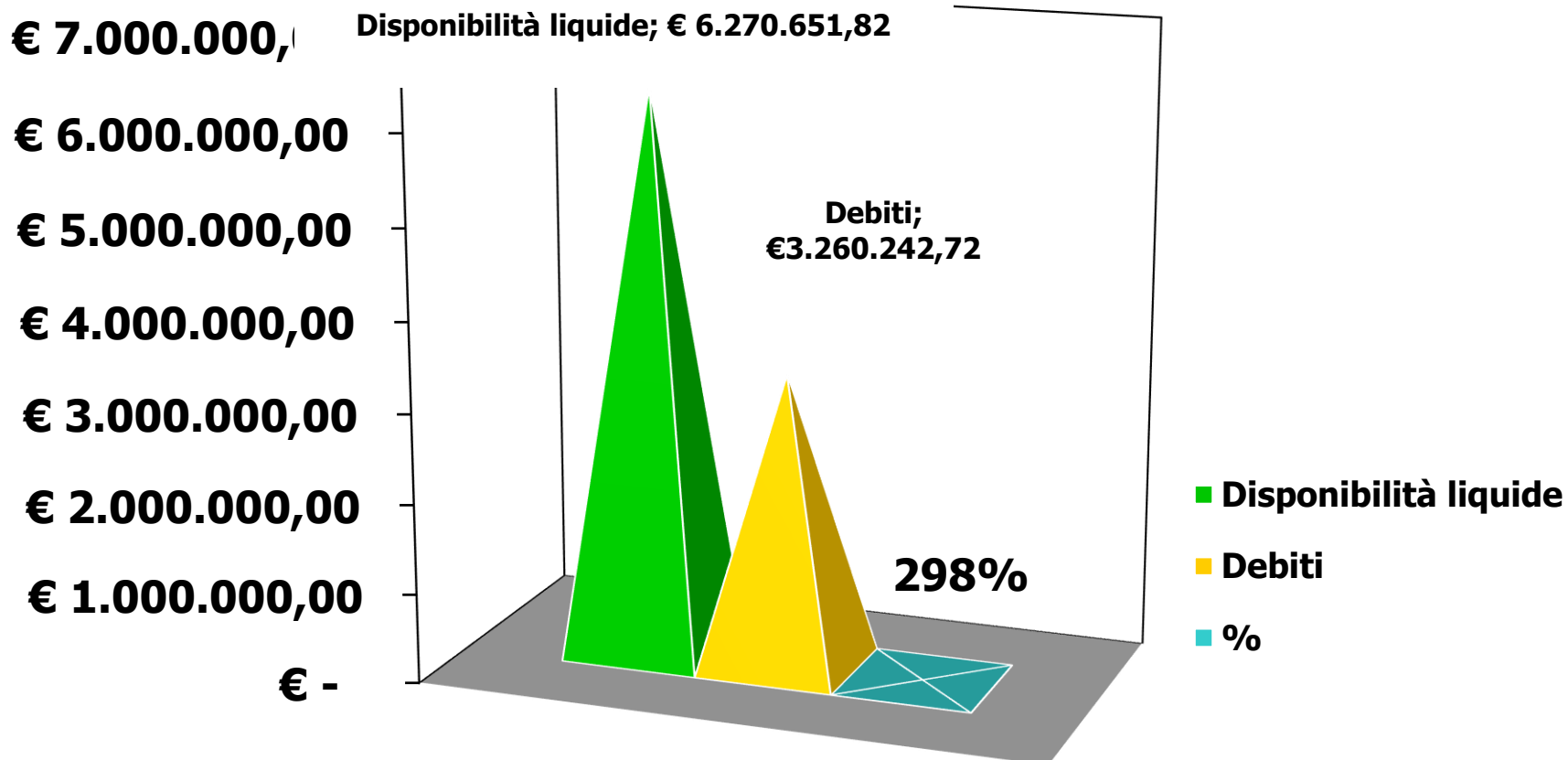


Le passività



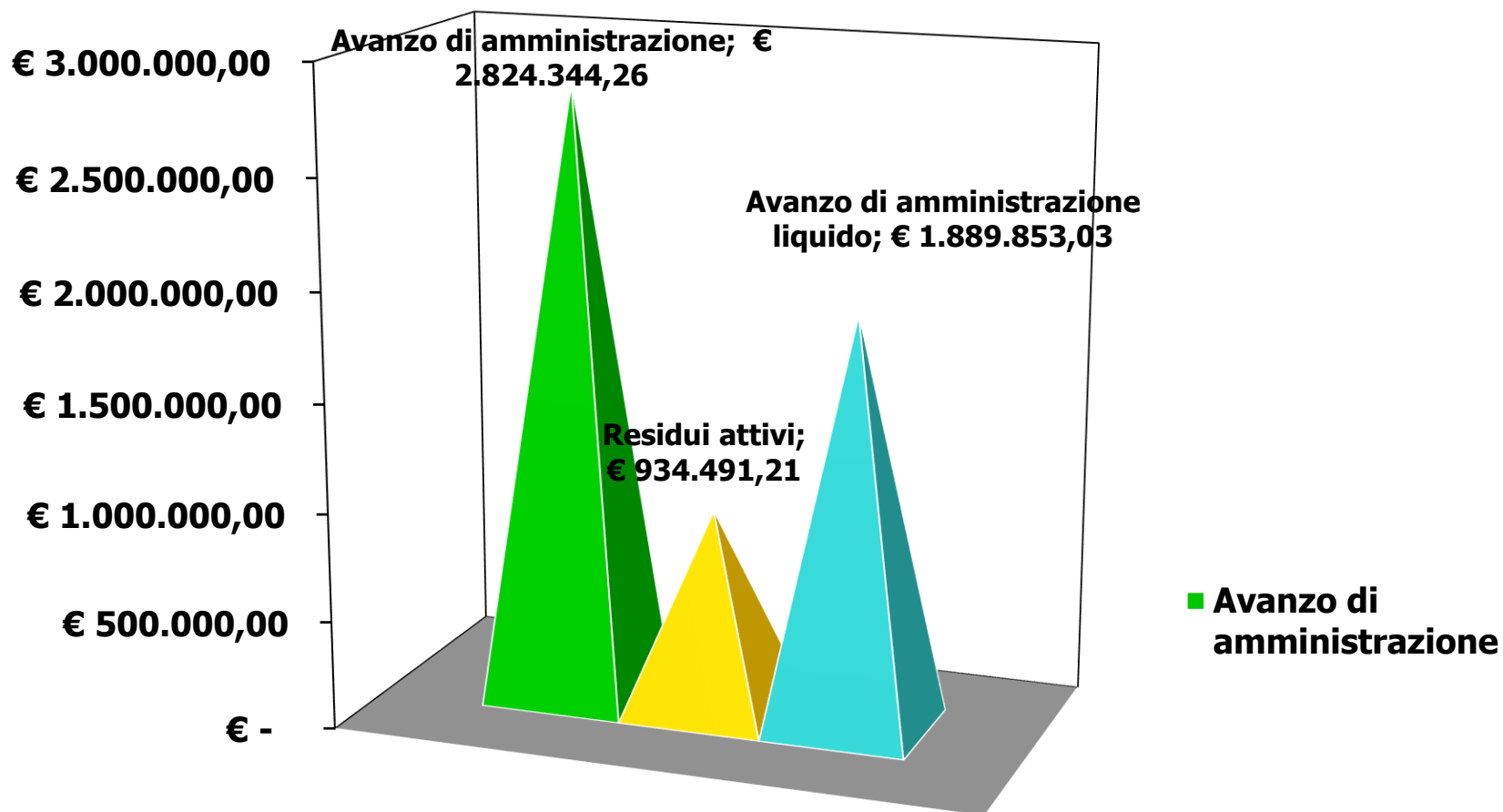


Indice copertura dei debiti





Indice di liquidità dell'avanzo di amministrazione





FNOPI

Grazie dell'attenzione